

Ref	Service area	2016-17 NCE (£000s) - Breakdown by class of local authority							Current RNF	Current RNF Block	Possible future approach
		London Boroughs	Metropolitan Districts	Unitary Authorities	Shire Counties	Shire Districts	Other	Total NCE ¹			
SCHOOLS											
65	Other education and community budget	560,283	620,324	638,183	1,013,470	0	1,620	2,833,994	Youth and Community RNF	Children's Services	Children's services RNF
HIGHWAYS AND TRANSPORT SERVICES											
Transport planning, policy and strategy											
11	Highways maintenance planning, policy and strategy	18,077	17,521	29,288	39,399	835	27	105,147	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
12	Public and other transport planning, policy and strategy	14,422	6,809	31,488	34,831	1,354	198,630	287,535	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation formula <u>QR</u> Highway Maintenance and Transport RNF
Highways and roads - maintenance											
31	Structural maintenance - principal roads	7,363	15,956	20,869	36,898	46	315	81,447	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
32	Structural maintenance - other LA roads	33,469	52,261	40,019	35,009	1,714	0	162,473	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
33	Structural maintenance - bridges	4,749	9,593	7,933	18,133	37	19,207	59,653	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
41	Environmental, safety and routine maintenance - principal roads	13,792	45,417	41,859	104,293	2,104	45,684	253,150	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
44	Environmental, safety and routine maintenance - other LA roads	58,288	96,512	79,461	196,052	14,477	28,419	473,245	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
48	Winter service	6,909	28,013	28,723	76,230	7	0	139,881	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
49	Street lighting (including energy costs)	62,741	155,328	106,345	170,590	4,753	0	499,760	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
Traffic management and road safety											
51	Congestion charging	3,594	0	0	0	0	-178,299	-174,705			-
52	Bus lane enforcement	-4,553	-9,331	-4,790	-390	0	0	-19,064			-
54	Road safety education and safe routes (including school crossing patrols)	10,120	16,069	17,534	25,282	222	0	69,227	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
58	Other traffic management	10,474	19,877	25,260	22,653	947	64,120	143,329	Upper Tier EPCS RNF / Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Parking services											
61	On-street parking	-350,628	-37,416	-64,629	-14,576	-8,006	0	-475,255	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
62	Off-street parking	-27,822	-33,884	-90,797	-53	-192,008	-1,709	-346,273	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Public transport											
71	Statutory concessionary fares	332,075	0	194,694	260,125	306	274,827	1,062,027	Concessionary travel RNF	Environmental, Protective and Cultural Services	Foundation formula <u>QR</u> Highway Maintenance and Transport RNF <u>QR</u> Adult Social Care RNF
72	Discretionary concessionary fares	11,287	1,429	5,807	21,395	1,151	53,774	94,870			Foundation Formula
73	Support to operators - bus services	90	204	51,488	88,325	4,245	779,500	923,852	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation formula <u>QR</u> Highway Maintenance and Transport RNF
74	Support to operators - rail services	0	0	121	539	140	188,108	188,900			-
75	Support to operators - other	2,158	-37	20,912	8,302	715	77,514	109,564			-
76	Public transport co-ordination	672	11	25,243	49,802	2,593	312,809	391,129			-
80	Airports, harbours and toll facilities	0	-1,158	-9,233	-88	-377	-6,210	-17,066			-
SOCIAL CARE AND PUBLIC HEALTH											
Children's social care											
10	Children's social care: Sure start children's centres/flying start and early years	119,344	128,936	109,773	179,703	132	0	537,987	Children's Social Care RNF	Children's Services	Children's services RNF
13	Children's social care - Children Looked After	704,495	1,030,092	971,467	1,311,531	0	0	4,017,584	Children's Social Care RNF	Children's Services	Children's services RNF
15	Children's social care - Other children's and families services	87,015	47,474	49,720	45,739	8	0	229,961	Children's Social Care RNF	Children's Services	Children's services RNF
22	Children's social care - Family Support Services	185,411	218,138	226,398	350,504	451	0	980,917	Children's Social Care RNF	Children's Services	Children's services RNF
23	Children's social care - Youth Justice	52,539	45,743	40,851	53,692	0	0	192,824	Children's Social Care RNF	Children's Services	Children's services RNF
25	Children's social care: Safeguarding children and young people's services	353,804	485,286	500,681	659,543	160	0	1,999,473	Children's Social Care RNF	Children's Services	Children's services RNF
26	Children's social care - Asylum Seekers	67,342	10,113	13,794	44,214	86	0	135,549	Children's Social Care RNF	Children's Services	Children's services RNF
27	Children's social care: Services for young people	69,055	96,928	72,390	142,898	220	253	381,744	Children's Social Care RNF	Children's Services	Children's services RNF
Adult social care											
32	Physical support - adults (18-64)	188,697	236,516	254,111	473,893	0	0	1,153,297	Social Services for Younger Adults RNF	Adult's Personal Social Services	Adults' Social Care RNF
33	Physical support - older people (65+)	493,068	698,075	840,133	1,388,051	4,087	0	3,423,414	Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
34	Sensory support - adults (18-64)	9,435	10,986	10,496	19,383	0	0	50,323	Social Services for Younger Adults RNF	Adult's Personal Social Services	Adults' Social Care RNF
35	Sensory support - older people (65+)	30,805	18,405	19,210	30,787	2,867	0	102,075	Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
36	Support with memory and cognition - adults (18-64)	8,543	12,241	15,619	17,000	0	0	53,403	Social Services for Younger Adults RNF	Adult's Personal Social Services	Adults' Social Care RNF
37	Support with memory and cognition - older people (65+)	116,388	139,488	224,143	342,493	0	0	822,512	Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
40	Learning disability support - adults (18-64)	666,501	942,378	1,041,015	1,895,957	9	0	4,545,860	Social Services for Younger Adults RNF	Adult's Personal Social Services	Adults' Social Care RNF
41	Learning disability support - older people (65+)	108,652	115,382	116,287	219,242	0	0	559,562	Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
44	Mental health support - adults (18-64)	137,315	135,609	165,807	198,269	-80	0	636,953	Social Services for Younger Adults RNF	Adult's Personal Social Services	Adults' Social Care RNF
45	Mental health support - older people (65+)	57,754	109,469	110,716	138,536	1	0	416,475	Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
48	Social support: Substance misuse support	6,549	3,775	7,876	6,004	0	0	24,204	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
49	Social support: Asylum seeker support	17,283	8,487	3,118	1,663	160	0	30,712	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
50	Social support: Support for carer	12,119	30,897	27,225	60,198	0	0	130,439	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
51	Social support: Social Isolation	8,559	12,682	14,272	40,112	4	0	75,629	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
53	Assistive equipment and technology	37,760	47,215	38,463	56,277	653	0	180,368	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
54	Social care activities	240,991	296,030	353,041	587,995	147	0	1,478,212	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
55	Information and early intervention	36,017	46,472	48,565	65,281	1,113	0	197,448	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
56	Commissioning and service delivery	152,575	242,835	184,898	452,815	108	0	1,033,382	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
Public Health											
61	Sexual health services - STI testing and treatment (prescribed functions)	122,220	79,364	62,386	110,271	0	0	374,241	Public Health - not currently in Settlement	-	Public Health Grant RNF
62	Sexual health services - Contraception (prescribed functions)	35,349	37,838	39,704	58,174	0	0	171,064	Public Health - not currently in Settlement	-	Public Health Grant RNF
63	Sexual health services - Advice, prevention and promotion (non-prescribed funct	11,790	15,071	16,107	9,455	0	0	52,423	Public Health - not currently in Settlement	-	Public Health Grant RNF
65	NHS health check programme (prescribed functions)	9,136	10,041	11,063	20,975	0	0	51,215	Public Health - not currently in Settlement	-	Public Health Grant RNF

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66	Health protection - Local authority role in health protection (prescribed functions)	6,082	9,385	13,590	4,484	229	0	33,769	Public Health - not currently in Settlement	-	Public Health Grant RNF
68	National child measurement programme (prescribed functions)	6,243	3,898	5,379	4,678	0	0	20,197	Public Health - not currently in Settlement	-	Public Health Grant RNF
70	Public health advice (prescribed functions)	9,444	11,403	17,256	12,543	0	0	50,646	Public Health - not currently in Settlement	-	Public Health Grant RNF
71	Obesity - adults	7,323	21,193	14,007	16,393	-79	25	58,862	Public Health - not currently in Settlement	-	Public Health Grant RNF
72	Obesity - children	15,579	10,644	9,314	8,647	2	25	44,211	Public Health - not currently in Settlement	-	Public Health Grant RNF
73	Physical activity - adults	10,874	23,044	23,298	11,752	398	0	69,366	Public Health - not currently in Settlement	-	Public Health Grant RNF
74	Physical activity - children	5,619	11,917	8,120	3,910	25	0	29,591	Public Health - not currently in Settlement	-	Public Health Grant RNF
76	Substance misuse - Drug misuse - adults	77,863	110,453	106,536	104,332	0	0	399,183	Public Health - not currently in Settlement	-	Public Health Grant RNF
77	Substance misuse - Alcohol misuse - adults	36,524	46,822	50,460	56,805	89	0	190,700	Public Health - not currently in Settlement	-	Public Health Grant RNF
78	Substance misuse - (drugs and alcohol) - youth services	8,895	11,208	13,586	14,128	0	0	47,817	Public Health - not currently in Settlement	-	Public Health Grant RNF
80	Smoking and tobacco - Stop smoking services and interventions	13,310	23,005	19,761	33,218	0	0	89,293	Public Health - not currently in Settlement	-	Public Health Grant RNF
81	Smoking and tobacco - Wider tobacco control	1,254	3,243	2,748	2,576	0	0	9,821	Public Health - not currently in Settlement	-	Public Health Grant RNF
83	Children 5-19 public health programmes	44,173	68,474	64,589	88,094	0	1,791	267,121	Public Health - not currently in Settlement	-	Public Health Grant RNF
84	Miscellaneous public health services - Children's 0-5 services (prescribed functions)	140,109	184,814	181,564	271,951	0	0	778,438	Public Health - not currently in Settlement	-	Public Health Grant RNF
85	Miscellaneous public health services - Children's 0-5 services - Other (non-prescribed)	26,836	62,833	40,858	22,254	206	0	152,987	Public Health - not currently in Settlement	-	Public Health Grant RNF
86	Miscellaneous public health services	82,837	140,122	93,685	113,226	760	840	431,470	Public Health - not currently in Settlement	-	Public Health Grant RNF
Public Health Expenditure by Primary Care Service Provider											
93	General Practice Services (included above within total public health)	2,172	6,176	6,414	9,590	0	0	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
94	Dental Services (included above within total public health)	141	534	448	356	0	0	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
95	Pharmaceutical Services and Locally Commissioned Services from Pharmacies (included above within total public health)	605	6,012	4,764	4,456	0	0	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
96	Eye Care Services (included above within total public health)	10	26	32	316	0	0	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
HOUSING SERVICES 2015-16											
10	Housing strategy, advice and enabling	23,745	16,254	31,823	672	50,435	5,452	128,383	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
20	Housing advances	907	-283	775	-49	1,426	8,180	10,956	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Private sector housing renewal											
31	Administration of financial support for repairs and improvements	9,967	2,936	3,177	0	12,137	0	28,218	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
38	Other private sector housing renewal	5,447	2,220	9,943	827	7,708	0	26,145	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Homelessness											
39	Other nightly paid, privately managed accommodation	20,171	1,122	4,359	0	1,970	0	27,623	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula OR Non-HRA Housing/Homelessness RNF
40	Private managed accommodation leased by the authority	22,331	1,258	2,559	0	660	0	26,808	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula OR Non-HRA Housing/Homelessness RNF
41	Hostels (non-HRA support)	3,210	4,572	2,283	0	765	0	10,829	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula OR Non-HRA Housing/Homelessness RNF
42	Bed/breakfast accommodation	39,997	9,288	11,173	0	12,612	0	73,070	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula OR Non-HRA Housing/Homelessness RNF
43	Private managed accommodation leased by RSLs	5,457	418	49	0	1,054	0	6,979	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula OR Non-HRA Housing/Homelessness RNF
44	Directly with a private sector landlord	10,688	86	19	0	677	0	11,470	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula OR Non-HRA Housing/Homelessness RNF
45	Accommodation within the authority's own stock (non-HRA)	-2,594	-2,310	-712	0	365	0	-5,454	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula OR Non-HRA Housing/Homelessness RNF
46	Other temporary accommodation	-5,615	392	-225	246	1,785	0	-3,417	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula OR Non-HRA Housing/Homelessness RNF
47	Homelessness: Administration	44,524	14,318	28,920	0	49,102	0	136,866	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula OR Non-HRA Housing/Homelessness RNF
48	Accommodation within RSL stock	11,476	473	708	0	997	0	13,654			Foundation Formula OR Non-HRA Housing/Homelessness RNF
49	Homelessness: Prevention	34,552	6,425	12,306	3,683	20,999	6,024	83,988	Homelessness Prevention (Grant rolled in 2013-14)	-	Foundation Formula OR Non-HRA Housing/Homelessness RNF
50	Homelessness: Support	20,263	4,249	11,181	2,679	2,115	2,206	42,694			Foundation Formula OR Non-HRA Housing/Homelessness RNF
Housing benefits											
51	Rent allowances - discretionary payments	8,733	14,351	11,125	0	5,177	0	39,386			-
52	Non-HRA rent rebates - discretionary payments	1,099	1,382	746	0	1,810	0	5,037			-
53	Rent rebates to HRA tenants - discretionary payments	885	3,865	2,417	0	456	0	7,623			-
57	Housing benefits administration	81,605	77,316	102,542	0	120,319	0	381,788			-
60	Other council property (Non-HRA)	7,135	-1,568	1,084	1,426	-5,421	0	2,625	County-Level EPCS and Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Housing welfare											
75	Supporting People	103,926	110,042	113,852	104,164	1,778	0	433,765	Supporting People (Grant rolled in 2011-12)	-	Foundation Formula OR Adult Social Care RNF OR Non-HRA Housing/Homelessness RNF
78	Other welfare services	965	13,829	2,504	0	1,649	0	18,947			Foundation Formula OR Adult Social Care RNF OR Non-HRA Housing/Homelessness RNF
CULTURAL, ENVIRONMENTAL, REGULATORY AND PLANNING SERVICES											
CULTURAL AND RELATED SERVICES											
Culture and heritage											
111	Archives	6,218	4,551	7,661	20,205	148	0	38,783	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
112	Arts development and support	10,791	30,493	15,560	6,402	11,356	4,318	78,920	Upper Tier EPCS RNF / Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula

1. Please note there are some discrepancies between the NCE total and the breakdown by individual class of authority due to grossing estimates used in the statistical release for authorities which did not provide a return.

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113	Heritage	4,851	8,245	2,774	7,094	6,241	1,607	30,811	Upper Tier EPCS RNF / Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
114	Museums and galleries	12,515	53,776	42,634	15,739	41,009	7,786	173,459	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
115	Theatres and public entertainment	27,708	27,671	31,389	0	40,893	6,253	133,913	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Recreation and sport											
121	Community centres and public halls	4,206	14,400	11,464	530	15,129	0	45,728	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
122	Foreshore	0	887	-1,052	0	1,661	0	1,496	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
123	Sports development and community recreation	11,003	20,418	15,817	6,177	38,921	42,187	134,523	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
128	Sports and recreation facilities, including golf courses	19,665	103,193	79,769	1,406	109,092	72	313,319	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
130	Open spaces	112,082	136,323	145,975	44,630	192,265	30,240	661,534	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
140	Tourism	1,441	6,625	25,441	2,623	22,310	4,937	63,418	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
150	Library service	149,147	145,960	145,757	228,740	0	0	669,633	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
ENVIRONMENTAL AND REGULATORY SERVICES											
210	Cemetery, cremation and mortuary services	-8,426	-35,047	-32,271	473	-19,089	0	-94,363	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Regulatory services											
219	Trading standards	18,060	15,374	28,235	49,179	144	0	110,996	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
220	Water safety	495	190	801	-33	1,740	0	3,193	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
221	Food safety	15,248	10,978	19,917	888	39,517	0	86,548	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
222	Environmental protection; noise and nuisance	33,639	22,813	28,777	1,024	53,120	0	139,389	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
223	Housing standards	7,742	4,978	7,861	0	12,458	0	33,039	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
224	Health and safety	6,468	4,916	3,911	532	16,030	0	31,858	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
225	Port health (excluding levies)	720	280	136	0	145	0	1,281	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
226	Port health levies	0	255	117	0	154	0	526			
227	Pest control	1,242	2,943	3,981	0	8,883	0	17,050	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
228	Public conveniences	5,187	2,709	12,702	0	34,658	543	55,826	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
229	Animal and public health; infectious disease control	5,625	8,662	13,243	2,332	29,881	0	59,753	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
230	Licensing - Alcohol and entertainment licensing; taxi licensing	1,317	-1,040	-2,153	-565	5,692	6,805	10,050	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Community Safety											
231	Crime Reduction	32,737	27,373	28,550	6,316	22,868	37,977	155,826			Foundation Formula
232	Safety Services	25,534	7,466	17,627	5,382	20,453	0	76,462			Foundation Formula
233	CCTV	14,699	10,166	10,648	0	17,777	0	53,290			Foundation Formula
Flood defence, land drainage and coast protection											
241	Defences against flooding	1,574	4,105	8,817	8,821	8,203	0	31,521	Flood Defence RNF	Environmental, Protective and Cultural Services	Foundation Formula QR Flood RNF
243	Land drainage and related work (excluding levy / Special levies)	1,445	9,409	3,977	2,663	6,695	124	24,313	Flood Defence RNF	Environmental, Protective and Cultural Services	Foundation Formula QR Flood RNF
244	Land drainage and related work - Levy / Special levies	0	96	5,814	0	21,783	0	27,692	Flood Defence RNF / Continuing EA levies RNF	Environmental, Protective and Cultural Services	Foundation Formula QR Flood RNF
247	Coast protection	0	1,455	3,486	-147	7,109	0	12,023	Coast Protection RNF	Environmental, Protective and Cultural Services	Foundation Formula QR Coastal Protection RNF
250	Agricultural and fisheries services	-231	66	-3,967	-9,276	136	179	-13,029			Foundation Formula
270	Street cleansing (not chargeable to Highways)	203,719	134,861	149,625	2,016	191,983	0	682,213	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Waste management											
281	Waste collection	150,076	181,755	225,134	751	301,515	19	859,319	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Waste Collection RNF QR Foundation Formula
282	Waste disposal	148,466	223,782	418,746	796,871	2,457	387,326	1,977,692	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Waste Disposal RNF QR Foundation Formula
283	Trade waste	-19,105	-5,029	-1,473	-8,499	-8,007	0	-42,114	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Waste Collection RNF QR Foundation Formula
284	Recycling	88,347	99,381	102,092	197,361	97,640	5,388	590,819	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Waste Disposal RNF QR Foundation Formula
285	Waste minimisation	1,457	2,593	2,198	12,368	2,909	690	22,216	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Waste Collection RNF QR Foundation Formula
286	Climate change costs	2,010	1,195	2,458	1,429	1,342	1,502	9,936	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
PLANNING AND DEVELOPMENT SERVICES											
310	Building control	5,806	7,640	9,845	0	23,189	0	46,481	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
320	Development control	16,206	6,965	35,095	13,633	105,272	8,181	185,349	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Planning policy											
335	Conservation and listed buildings planning policy	3,759	1,549	6,389	1,674	12,503	609	26,483	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
338	Other planning policy	32,593	21,395	41,937	30,270	103,006	9,448	238,741	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
340	Environmental initiatives	3,070	8,262	7,671	12,190	11,922	1,765	44,898	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
350	Economic development	38,795	106,092	71,161	37,762	49,684	52,176	355,808	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
351	Economic research	1,264	888	1,700	1,186	1,032	1,941	8,011	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
352	Business support	-2,863	8,287	15,451	8,851	-21,358	11,300	19,620	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
360	Community development	36,542	50,663	56,189	33,067	39,966	34,106	250,532	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
PROTECTIVE, CENTRAL AND OTHER SERVICES											
FIRE AND RESCUE SERVICES											
210	Community fire safety	0	0	2,827	20,421	-8	178,023	201,262	Fire and Rescue RNF	Fire and Rescue	Fire & Rescue RNF
220	Fire fighting and rescue operations	0	0	40,839	250,356	0	1,457,389	1,748,832	Fire and Rescue RNF	Fire and Rescue	Fire & Rescue RNF
230	Fire and rescue service emergency planning and civil defence	0	0	403	6,290	0	4,361	11,054	Fire and Rescue RNF	Fire and Rescue	Fire & Rescue RNF
CENTRAL SERVICES											
410	Corporate and Democratic Core	156,553	182,983	200,005	149,764	352,458	133,709	1,176,846	Fixed Costs RNF	Environmental, Protective and Cultural Services	Foundation Formula
CENTRAL SERVICES TO THE PUBLIC											
Local tax collection											

1. Please note there are some discrepancies between the NCE total and the breakdown by individual class of authority due to grossing estimates used in the statistical release for authorities which did not provide a return.

Ref	Service area	2016-17 NCE (£000s) - Breakdown by class of local authority						Total NCE ¹	Current RNF	Current RNF Block	Possible future approach
		London Boroughs	Metropolitan Districts	Unitary Authorities	Shire Counties	Shire Districts	Other				
421	Council tax collection	44,357	46,731	41,872	0	105,008	0	237,981	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
422	Council tax discounts for prompt payment	388	353	0	0	14	0	755	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
423	Council tax discounts locally funded	1,987	250	1,125	36	221	0	3,619	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
425	Council tax support administration	48,657	36,960	26,428	642	53,623	0	166,362	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
426	Non-domestic rates collection	3,910	-2,832	1,190	2	9,145	0	11,417	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
428	BID ballots	-122	125	57	0	159	0	218	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
430	Registration of births, deaths and marriages	3,383	3,495	2,106	-692	0	0	8,299	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Elections											
441	Registration of electors	16,975	17,698	21,307	37	38,744	0	94,756	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
442	Conducting elections	11,427	18,782	34,441	3,958	25,531	17,359	111,500	Fixed Costs RNF	Environmental, Protective and Cultural Services	Foundation Formula
450	Emergency planning	5,839	6,837	6,986	9,361	10,037	-35	39,048	Upper Tier EPCS RNF / Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
460	Local land charges	-8,671	-2,637	-8,169	-957	-4,900	0	-25,336			Foundation Formula
465	Local welfare assistance schemes	4,065	18,209	10,206	6,656	415	0	39,551			Foundation Formula
470	General grants, bequests and donations	21,575	7,167	9,999	6,351	37,389	0	82,481			Foundation Formula
475	Coroners' court services	5,525	21,191	23,507	38,008	0	0	88,233	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
476	Other court services	1,607	-74	66	-14	0	0	1,585	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula

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