

Kent and Medway Growth and Infrastructure Framework

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The GIF: Context



**KENT AND
MEDWAY
GROWTH AND
INFRASTRUCTURE
FRAMEWORK**

KENT COUNTY COUNCIL

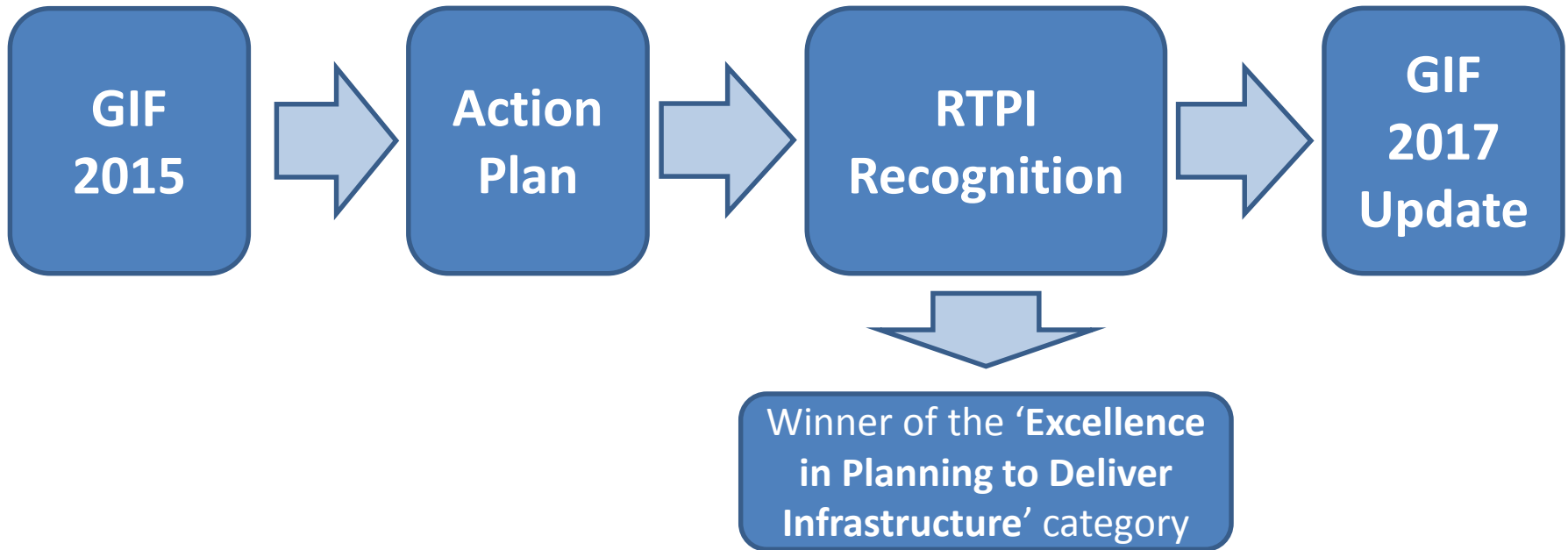
September 2015

*KCC published the GIF in
2015*

*A first of its kind in
assessing the predicted levels of
housing and economic growth for
the county and the infrastructure
needed to support this.*

AECOM

The GIF: Kent's Journey to Date



Challenges: Infrastructure Funding Gap

Calculation	2015	2017
New homes	158,500	172,600
New people	293,300	381,800
New jobs	135,800	<i>Awaiting statistics</i>
Total infrastructure funding gap	£2,007,520,000	<i>Awaiting statistics</i>
% of infrastructure funded	70%	<i>Awaiting statistics</i>

Challenges: Population Growth



Between 2003 and 2015, population in Kent increased by **175,700**, of which **74%** was a result of net inward migration.

The majority of people who move into Kent come from London – in the last year, this was **23,200 people**.

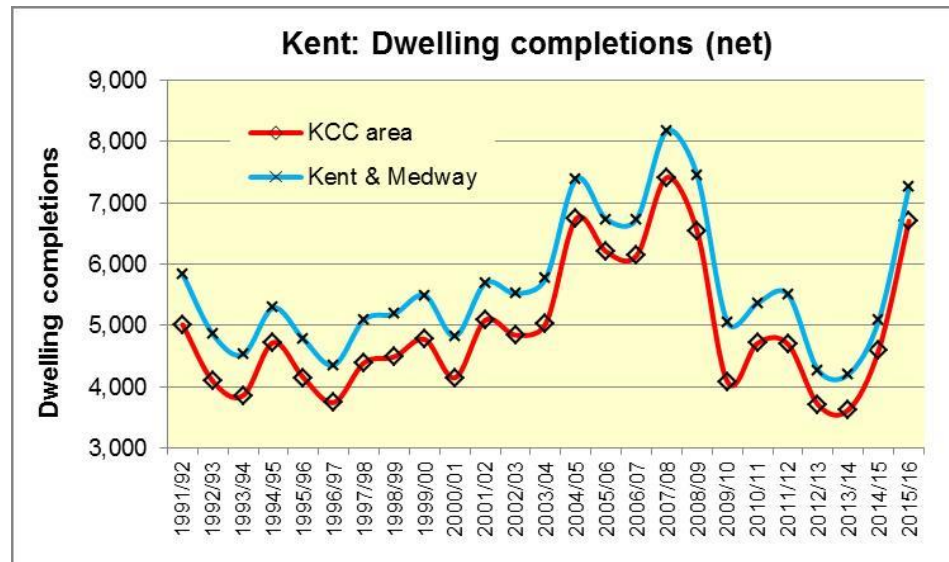


Challenges: Meeting Growth

CLG household projections show we should be meeting an annual target for housing delivery of **9,064 per annum...**

Dwelling Completions (net): Kent & Medway 2011-2016

Year	2011/12	2012/13	2013/14	2014/15	2015/16
Kent & Medway	5,507	4,275	4,207	5,087	7,254



...twice the average completions during 2011 and 2015.

Challenges: Infrastructure provision

Maintenance of
existing
infrastructure

The maintenance backlog of KCC roads alone is estimated to be at over **£200m**, estimated to increase to around **£370m** over the next 10 years.

Utilities
investment and
provision

The **present approach** to the investment and provision of utilities infrastructure is a **real barrier to growth**.

Opportunities and Partnership Working



Engagement

Attracting investment

Utilities dependency mapping

Engaging with key infrastructure providers

Joint Housing Prospectus

The GIF: Addressing the Funding Gap

Funding for infrastructure is insufficient to support growth.

Introduction of a forward-funding capacity for strategic infrastructure

A more strategic approach to utilities to support growth

Increased planning freedoms for Garden Cities and Towns

Promotion of innovation in the delivery of greater commercial growth

The GIF: Next Steps

GIF 2017	KCC is currently working on a GIF 2017, using updated population and housing figures. This will be undertaken in-house.
White Paper Strategy	The GIF 2017 will provide an up-to-date County-wide picture that will identify the need for strategic planning; the Government's ambitions are anticipated in the White Paper Strategy
Commercial Forecast	The GIF 2017 will provide a full picture of the forecast of commercial development in Kent
National Infrastructure Commission	The GIF 2017 will be well positioned to illustrate the mechanisms needed for long-term strategic decision-making for effective and efficient infrastructure to support growth