



Ministry of Housing,
Communities &
Local Government

E5030	<i>Please see</i>	
	2013-14	2014-15
	All local authorities	All local authorities
Baseline Funding Level	50,404,787	51,386,698
Estimated business rates income	17,797,770	16,377,285
Top-up/Tariff	33,689,959	34,346,257
Total income (Estimated business rates income + top-up/tariff)	51,487,729	50,723,542
Multiplier Cap		186,866
Top-up/Tariff compensation		364,610
Other Section 31 reliefs under-indexation compensation		6,460
Small Business Rates Relief Scheme	337,407	385,695
Small Business Rates Relief on existing property where 2nd property is occupied		508
"New Empty Property" Relief		16,590
"Long Term Empty" Property Relief		274
Retail Relief		197,768
Flooding Relief		1,211
In lieu of Transitional Relief		
Rural Rate Relief		
Local Newspaper Temporary Relief		

Supporting Small Businesses Relief		
Discretionary Scheme Relief		
Pub Relief (<100k)		
Total Section 31 grants	337,407	1,159,981
Total safety net payments	0	0
Total levy	0	0
Net surplus and deficit payments		-1,822,839
Total income above baseline funding level	1,420,349	-1,326,014

FOR COMPARISON:

LB	<i>Please see</i>	
	2013-14	2014-15
	All local authorities	All local authorities
Baseline Funding Level	1,931,412,121	1,969,037,032
Estimated business rates income	1,876,877,067	1,969,001,382
Top-up/Tariff	13,218,714	13,476,221
Total income (Estimated business rates income + top-up/tariff)	1,890,095,781	1,982,477,603
Multiplier Cap		19,982,760
Top-up/Tariff compensation		143,060
Other Section 31 reliefs under-indexation compensation		331,462
Small Business Rates Relief Scheme	17,573,125	18,374,566
Small Business Rates Relief on existing property where 2nd property is occupied		24,623
"New Empty Property" Relief		217,527
"Long Term Empty" Property Relief		155,721
Retail Relief		12,058,804
Flooding Relief		61,022
In lieu of Transitional Relief		
Rural Rate Relief		
Local Newspaper Temporary Relief		
Supporting Small Businesses Relief		

Discretionary Scheme Relief		
Pub Relief (<100k)		
Total Section 31 grants	17,573,125	51,349,545
Total safety net payments	80,613,112	73,146,296
Total levy	-82,267	-6,260,343
Net surplus and deficit payments		-25,265,053
Total income above baseline funding	56,787,630	106,411,016

Income above Baseline Funding Level: 2013-14 to 2018-19

Select your local authority from the drop down list:

2015-16	2016-17	2017-18	
All local authorities	All local authorities	<i>All local authorities under 50%</i>	<i>Additional gain if pilot</i>
52,368,610	52,805,015	53,883,083	0
15,585,454	17,352,721	17,119,277	0
35,002,555	35,294,243	36,269,079	0
50,588,009	52,646,964	53,388,356	0
221,407	264,365	257,157	0
510,454	510,454	544,814	0
10,067	6,023	9,718	0
408,427	414,974	572,942	0
829	2,158	1,988	0
-14,021	0	0	0
348	0	62,294	0
284,622	-6,706		
0	0		
68	0		
		0	0
		0	0

1,422,200	1,191,269	1,448,913	0
0	0	0	0
0	-153,029	0	0
313,744	-726,423	-320,603	0
-44,657	153,766	633,583	0

Select your local authority from the drop down list:

2015-16	2016-17	2017-18	
All local authorities	All local authorities	All local authorities under 50%	Additional gain if pilot
2,006,661,943	2,023,384,126	2,064,693,586	0
2,042,338,673	2,060,123,389	2,394,246,039	2
13,733,728	13,848,176	-216,796,109	0
2,056,072,401	2,073,971,565	2,177,449,930	2
29,013,698	30,408,058	36,142,102	0
200,284	200,284	-3,256,594	0
589,155	318,029	419,148	0
19,302,537	20,291,618	26,704,107	0
154,670	76,344	20,209	0
358,821	590,577	530,460	0
923,569	481,188	218,127	0
18,831,396	144,891		
-8,691	-214		
247,759	86,972		
		0	0
		11,246	0

69,613,198	52,597,746	60,788,806	0
58,318,522	0	870,729	0
-24,196,531	-21,842,285	-33,641,384	0
-38,449,027	-118,110,859	-41,187,505	0
114,696,620	-36,767,959	99,586,990	2

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Barking and Dagenham

	2018-19		
Total	<i>All local authorities under 50%</i>	<i>Additional gain if pilot</i>	Total
53,883,083	55,501,888	23,291,608	78,793,496
17,119,277	18,270,568	20,706,643	38,977,211
36,269,079	37,358,708	2,729,336	40,088,044
53,388,356	55,629,276	23,435,979	79,065,255
257,157	418,701	474,527	893,228
544,814	856,137	-471,219	384,918
9,718	26,149	29,635	55,784
572,942	1,024,697	1,161,323	2,186,020
1,988	3,458	3,918	7,376
0			
62,294			
0	0	0	0
0	0	0	0

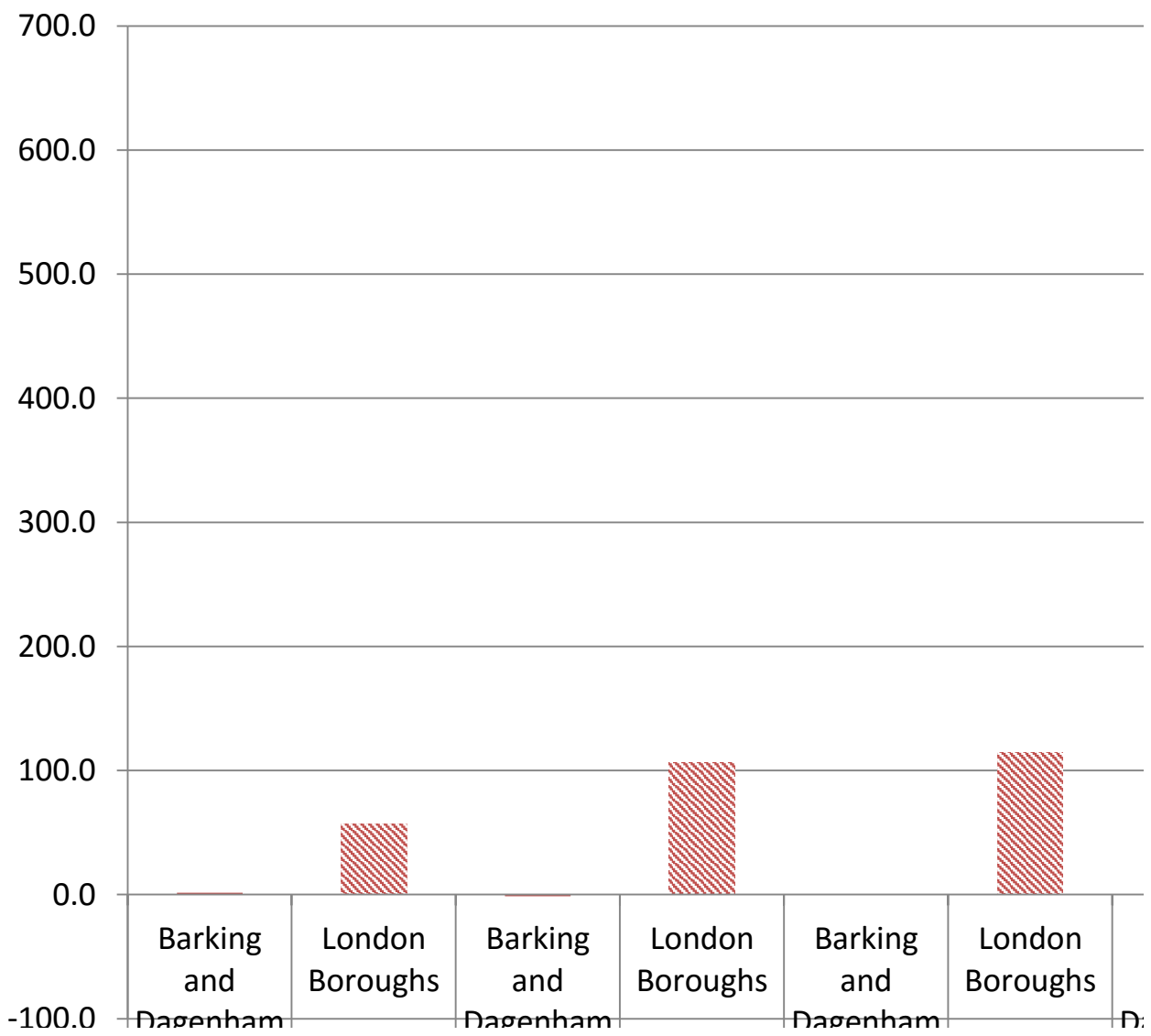
	6,499	7,364	13,863
	77,238	87,538	164,776
	2,998	3,398	6,396
1,448,913	2,415,876	1,296,485	3,712,361
0	0	0	0
0	0	0	0
-320,603	447,776	0	447,776
633,583	2,991,040	1,440,856	4,431,896

London Boroughs			
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Total	2018-19		Total
	All local authorities under 50%	Additional gain if pilot	
2,064,693,586	2,126,723,007	774,505,547	2,901,228,554
2,394,246,041	2,512,693,884	2,847,719,737	5,360,413,621
-216,796,109	-223,309,297	-1,902,016,732	-2,125,326,029
2,177,449,932	2,289,384,587	945,703,005	3,235,087,592
36,142,102	57,749,430	65,449,355	123,198,785
-3,256,594	-5,117,505	-61,035,561	-66,153,066
419,148	1,364,051	1,545,924	2,909,975
26,704,107	45,803,798	51,910,970	97,714,767
20,209	32,867	37,249	70,116
530,460			
218,127			
0	0	0	0
11,246	1,349	1,529	2,878
	1,752,035	1,985,639	3,737,674

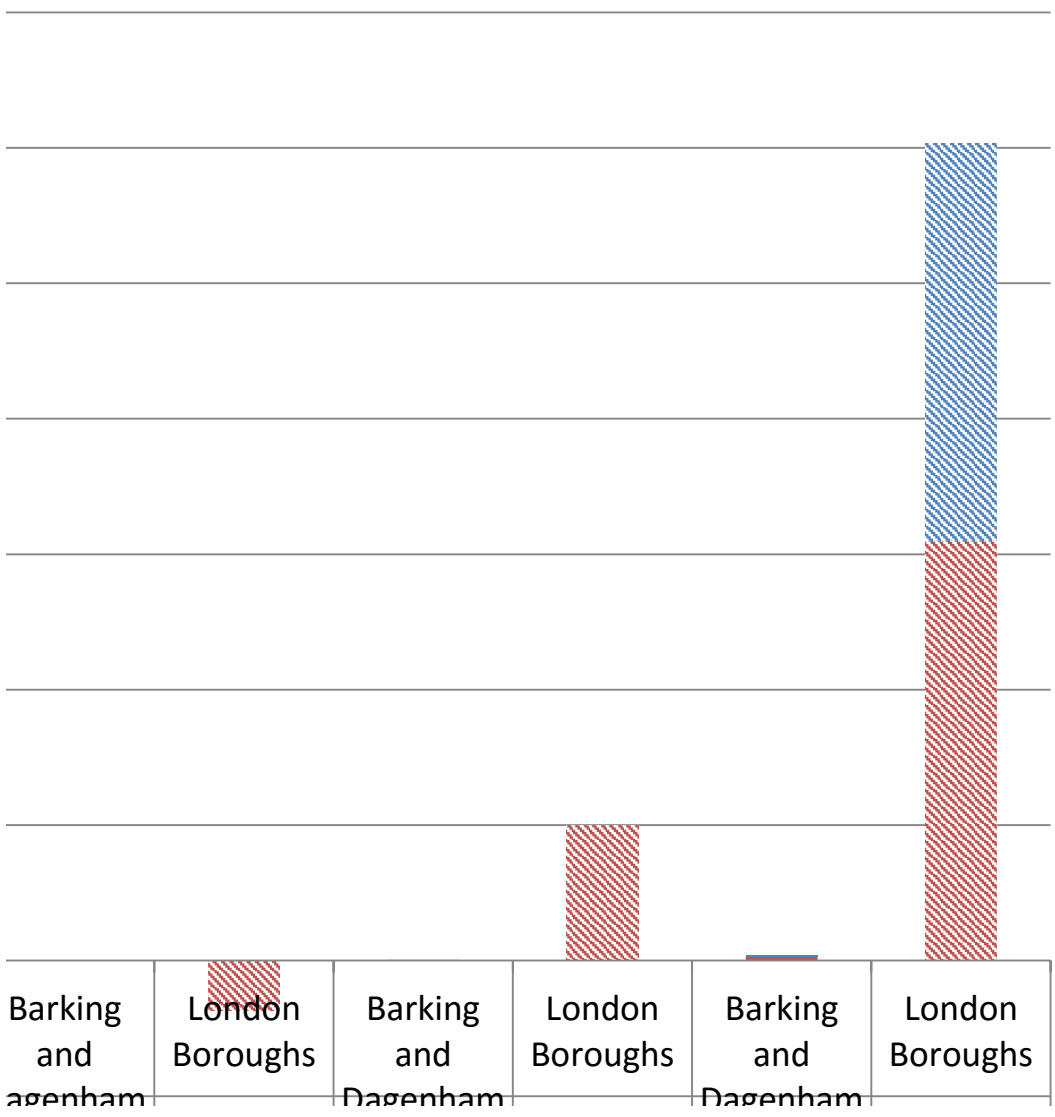
£ millions

	10,093,691	11,439,516	21,533,207
	474,429	537,685	1,012,114
60,788,806	112,154,144	71,872,307	184,026,451
870,729	0	0	0
-33,641,384	-50,316,594	50,316,594	0
-41,187,505	85,357,996	0	85,357,996
99,586,992	309,857,126	293,386,359	603,243,485



Year	Dag Hammarskjöld	Dag Hammarskjöld	Dag Hammarskjöld	Dag Hammarskjöld
	2013-14	2014-15	2015-16	

■ Total income above baseline funding level (50



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2016-17

agchman |

2017-18

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2018-19

% system)

■ Additional gain to pilots

