

Unitary The Buckinghamshire experience

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Buckinghamshire

- Pre-Unitary 1 county and 4 districts (2 with shared officer team).
- Population of 553,300 (as of mid-2021).
- 604 square miles.
- 5th largest County Unitary.
- 236 schools including pupil referral units and local authority-maintained nurseries.
- 32% designated green belt (England average 12.5%).
- 171 parish and town councils.



Our unitary story

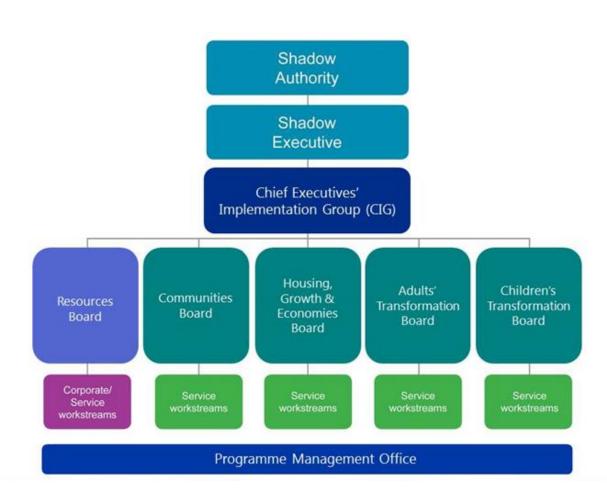
- Ceremonial county impacted by change in the 70s with the formation of unitary councils in Milton Keynes and Slough.
- A unitary bid for remaining area covered by Buckinghamshire County Council was considered in 2007 but was not progressed, instead we became a Two-Tier Pathfinder pilot.
- In 2016, following an announcement by one of our district councils to apply for Unitary status, splitting the county up, the then County Council agreed to develop a business case for a single unitary council in Buckinghamshire.
- The County Council submitted its options appraisal and business case for a single unitary council to government in September 2016.

'No change' is the highest risk strategy...

Timetable

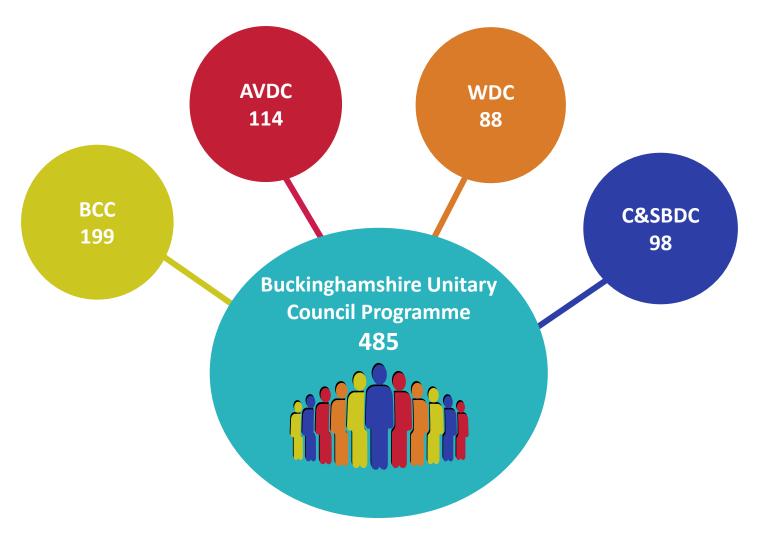
Date	Key Milestone
September 2016	Submission of Proposal for single Unitary Council
12 March 2018	Secretary of State Minded to Decision - Period for comment
25 May 2018	Close of period for stakeholder responses - Period of reflection by Government
1 November 2018	Final decision by Secretary of State
23 May 2019	Structural change order laid
3 June 2019	Shadow Authority meeting
3 June 2019	Implementation Executive formally established with legal powers to lead the transition
July 2019	Recruitment of Chief Executive
Oct – Dec 2019	Recruitment of Senior Management Team
1 April 2020	Vesting Day
7 May 2020	Date elections for new Council would have been held
May 2021	Date elections for new Council will be held

Programme Governance



- Programme structure included existing County Council boards looking at Adults' and Children's transformation.
- Three 'new' boards jointly chaired by County and District Officers.
- A total of 18 functional workstreams sat under boards.
- Small Programme
 Management Office 16
 staff drawn from across all five councils.
- Additional capacity brought in as required by an external partner (Critical Friend) -@£350k spent.

Unitary Programme Team



Note - Backfilling of staff focussed on business as usual activity to allow staff to work on creating new council!

Programme Management Office

- Way of working touch downs, forward plans, issues escalation.
- Update reporting Shadow Executive, Chief Executives Implementation Group, Scrutiny, MHCLG.
- Co-leads appointed worked in some areas but not others; need to be swift to spot and address when things aren't going well.
- In total we had 129 'Must Haves' and 432 'Critical Milestones'.



Programme Management – Implementation Plan and Governance

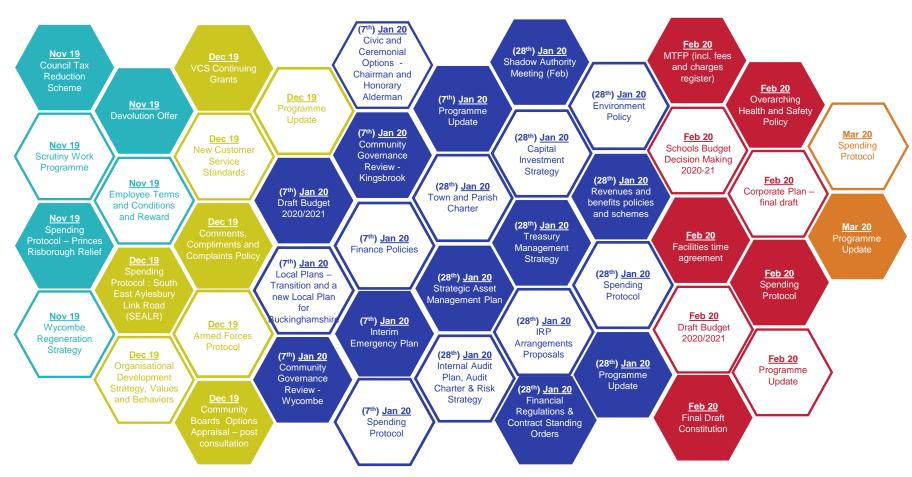


Public Document agreed by Shadow Executive



Internal Document agreed by Chief Executives Implementation Group

A snapshot of the Shadow Executive forward plan



Shadow Executive met weekly

BUCKINGHAMSHIRE COUNCIL

1 April 2020 – The launch of the new council



Exactly 9 days after Lockdown!

So, what did this mean...

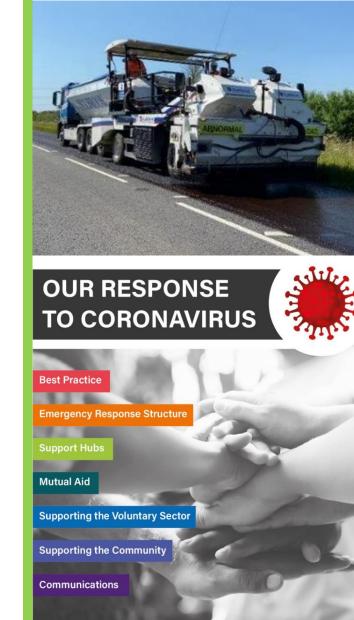
- 202 elected members which only reduced to 147 members in 2021 (the largest elected body outside of Parliament).
- Cabinet of 17.
- Teams brigaded together on 'Teams'.
- A budget using a 'golden staple'.

- Slower implementation of service harmonisation.
- Staff 'Coming Together' events cancelled.
- Not quite the start we had promised our residents.....



However...

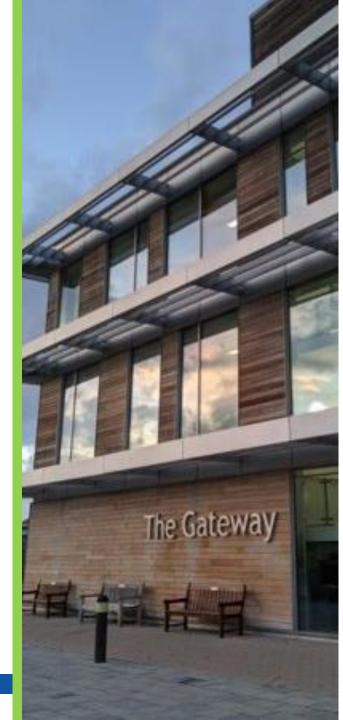
- Identification of service directors and brigading at the end of 2019 gave staff certainty.
- Continuity of interagency relationships at a managerial and political level enabled a strong Covid response.
- All of us united against Covid and did what we needed to do.
- Teams enabled a level and frequency of staff engagement never before seen (and continued to this day).
- Have continued to deal with the challenges and opportunities of 'Big Ticket' items including HS2, East-West Rail, and the Housing Infrastructure Fund.





We were also able to...

- Launch and complete a review of our Better
 Buckinghamshire programme which showed
 employees had positive relationships with
 managers where they felt trusted to do their jobs.
- Converge terms and conditions of staff. 84% of staff are on Buckinghamshire Council conditions as at the 26 February 2024.
- Begin a parallel programme of cross cutting improvement activity – e.g. digital, electronic surveillance, debt advice, legacy data maintenance, storage.
- Complete work to harmonise 54 key IT systems down to 17 including Revenues and Benefits, Electoral Services, Customer Services and Legal Services.



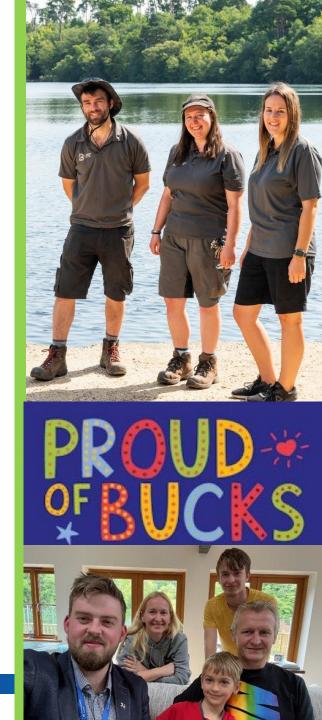
- Introduce a programme to harmonise policies, fees and charges. 150 key policies / strategies have been updated since April 2020, including the 70 statutory policies that the Council is obliged deliver.
- Launch our 16 Community Boards.
- Implement a management development programme Being a Bucks Manager.
- Reinforce and where necessary establish new county wide and local partnerships with external partners.





A council that celebrates a one-council culture

- Developing a one-council culture.
- Created a workforce engaged and bought into the new organisation...78% of staff saying happy to be working for Buckinghamshire Council (against an external benchmark of 67%), 87% have a positive working relationship with their manager (against an external benchmark of 79%).
- Developed a tailored Member Induction Programme, which later reverted to a Member Development Programme to enable continued development and support to Members.



Financial Overview

Implementation budget

- Original Budget £22.2m.
- Spent £19.5m PMO, localities work, legal costs, branding, redundancy, HR and Finance support.
- Established a transformation budget of £17m (including balance of £2.7m from preunitary implementation budget).

Savings

- Original business case £18m.
- We have achieved £45m savings, with a further £30.4m savings being delivered 2023/24.
- £75.4m over our first 4 years (17.1% of net 2020/21 budget).

Implementation considerations

- The word 'take over' will come up regularly be ready to tackle these concerns.
- Continually refer to the 'new' council.
- Understand the ongoing and pending financial commitments.
- Don't try and do too much, it's about transition, transformation comes later!
- Make sure your implementation team is balanced between the different councils, consider joint leadership.
- Get your senior leadership team appointed to at least Tier 3 before vesting day!

Your Buckinghamshire, your council A better future together



Reflections...

- Lots of learning re process of becoming a unitary.
 - Build into your business case detailed proposals for implementation, including timing of elections and whether you wish to have a continuing authority – will feature in the statutory instruments.
 - Need to be able to ensure councils can undertake robust due diligence when becoming a unitary – you will be held to the detail of your business case, even if the world has changed.
 - Be prepared for the unexpected and need to respond at short notice.
 - Relationships can be challenging remain resilient.
- Many challenges since 2020 have brought into sharp relief the benefits of being Unitary e.g. Ukraine response with housing, environmental health and children's services all working alongside each other.
- Ability to work with strategic partners and respond collectively is simpler and more agile.



Thank you

