Thank you for your interest in applying for One Public Estate (OPE) 10 funding.

Please read the Prospectus and FAQ before completing this form.

Applications will be a maximum of 10 pages of A4 at 11pt. Applications should not rely on supporting material to make the case for funding as these will not be reviewed as part of the assessment. That said, applicants may reference and/or provide links to relevant strategies etc. to illustrate strategic and or policy context.

All applications will need to be signed off by the Partnership S151 officer at the time of submission.

1. **Basic details**

| **Project name:** |  |
| --- | --- |
| **OPE Partnership:** |  |
| **Project’s lead organisation:** |  |
| **Project’s lead contact:** | *Provide name, job title, organisation, telephone, and email contact* |

1. **Strategic Case (30%)**

Proposals will be assessed against their potential to deliver significant service transformation using innovative approaches. Projects with the potential to realise outcomes that create economic opportunity and improved citizen health and wellbeing, will score more highly.

The assessment will also consider the degree to which the project champions innovation and wider local and national government priorities, for example, the Government Property Strategy or digital transformation. All projects will need to consider environmental sustainability to both limit any potential damage and make a positive impact on the environment.

| Project rationale and objectives | *Please summarise the project’s objectives. Describe how the project contributes to OPE’s core outputs as set out in the Prospectus.* |
| --- | --- |
| Evidence of an innovative approach | *Please outline which aspects of the project are innovative and how these fit with relevant national and local policy objectives, and government land and property reforms. Please add any elements of the proposed project which will illustrate best practice in innovation.* |
| Fit with policy context and local needs | *Identify local needs, challenges, and opportunities - How does the project address these? Please describe any needs assessment carried out and detail any significant links with other growth strategies eg. Local Industrial Strategy, local economic plans, Integrated Care Systems, sustainability plans.* |

1. **Deliverability and Risk (20%)**

This will be scored based on confidence in the deliverability of the project, including an assessment on the mitigation of risks, associated timescales, and track record of OPE delivery.

| Project governance | *Please describe proposed project governance and how this links with existing OPE governance* |
| --- | --- |
| Project approval | *Has the project been through any internal approval processes? Yes/No*  *Please provide any commentary e.g., Cabinet/ Project Board approval dates* |
| Procurement routes | *Please describe proposed procurement route for funded activity* |

**Key delivery milestones**

| **Milestone** | **Forecast completion date** |
| --- | --- |
| *Please describe key project milestones to provide assurance about the project's deliverability.* |  |
|  |  |
|  |  |
|  |  |
|  |  |

**Identify top 4 Risks** *(based on a traditional 5x5 likelihood vs impact matrix)*

| Key risk | Risk Score | Proposed mitigation |
| --- | --- | --- |
| *eg availability of finance* |  |  |
| *eg timescales* |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**4. Value for money (20%)**

Scoring will reflect how the funding will enhance or accelerate the project and its impact, also taking into account the investment (both time and funding) partners are collectively making.

Scoring will reflect whether the proposed OPE project demonstrates value for money in the nature and scale of benefits they seek to deliver for the investment sought.

| Impact and wider benefits | *Opportunity to provide further description of benefits referenced in your Basic Details Form (BDF).*  *Please explain the evidence used to support the forecasted benefits*  *Outline any wider benefits arising as a direct (or indirect) result of the scheme of which you are aware.* |
| --- | --- |
| Need for OPE10 funding | *What would happen without OPE funding? How will OPE funding help enhance or accelerate the project?* |
| Match Funding | *Please indicate whether or not match funding will be provided. If the answer is yes, please indicate the source of this match funding.*  *.* |
| *Please indicate the amount of match funding available.* |

January 2024