LGA DATA PACK:



LOCAL GOVERNMENT WORKFORCE SUMMARY DATA

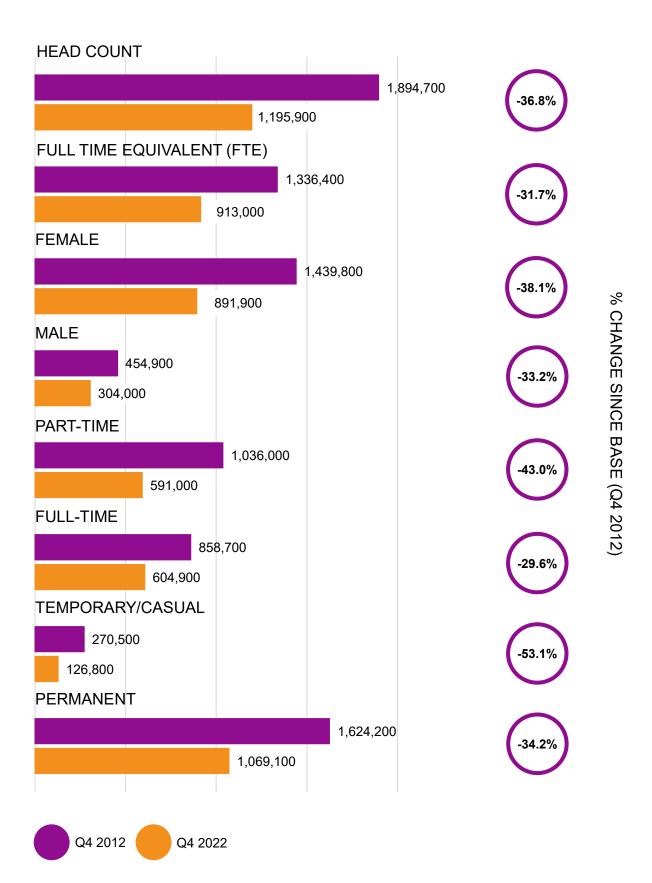
This summary of local government workforce data looks primarily at the directly employed workforce. The data comes from multiple sources, therefore dates will vary. Additional data on teachers, the fire service and the mainly-commissioned social care workforce are also summarised for convenience.

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ONS Quarterly Public Sector Employment Survey (QPSES) England



2023 ME

MEDIAN PAY RATES

LGA Earnings Survey

England & Wales

2019/20

teachers and

firefiahters.

Earnings Survey results exclude

Local Government Sector Pay Offer England & Wales



BASIC PAY

£18.1 BILLION

TOTAL GROSS



£18.6

(INC. ALL ADDITIONAL ELEMENTS EG OVERTIME, SHIFT PREMIUM, BONUS & INCENTIVES)

2019/20

FULL-TIME STAFF

£28,947

From £25,520 in 2014/15

PART-TIME STAFF

£20,164

From £17,280 in 2014/15

EMPLOYEE ETHNICITY

LGA Earnings Survey England & Wales

ASIAN EMPLOYEES

3.8%

††††

BLACK EMPLOYEES

4.3%

††††

MIXED ETHNICITY EMPLOYEES

1.4%

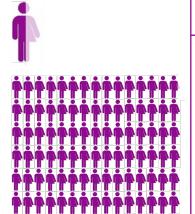
i

OTHER ETHNICITY EMPLOYEES

0.6%

WHITE EMPLOYEES

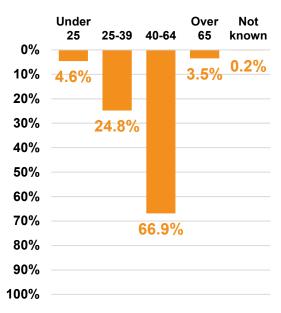
89.9%



EMPLOYEE AGE

2019/20

LGA Earnings Survey England & Wales



EMPLOYEE DISABILITY

2019/20

LGA Earnings Survey England & Wales

NOT DISABLED: 61.8% (95% excl. Unknown)

DISABLED: 3.3% (5% excl.

Unknown)

UNKNOWN: 35.0%



Government Equalities Office, Statutory Return England

MEAN

4.1%

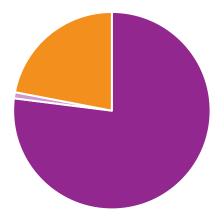
RANGE:

-18.8% (WOMEN PAID MORE) TO 24.3% (WOMEN PAID LESS)



On average by number of authorities:

- Women were paid less than men in 77% (227)*
- The pay gap was zero in less than 1% (2)*
- Women were paid more than men in 22% (66)*



Technical note: ACAS explains that mean averages are useful because they place the same value on every number they use, giving a good overall indication of the gender pay gap, but very large or small pay rates or bonuses can 'dominate' and distort the answer. For example, mean averages can be useful where most employees in an organisation receive a bonus but could less useful in an organisation where the vast majority of bonus pay is received by a small number of board members.

MEDIAN

2.5%

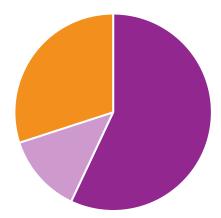
RANGE:

-36.9% (WOMEN PAID MORE) TO 29.9% (WOMEN PAID LESS)



On average by number of authorities:

- Women were paid less than men in 57% (167)*
- The pay gap was zero in 13% (38)*
- Women were paid more than men in 30% (90)*



Technical note: Median averages are useful to indicate what the 'typical' situation is i.e. in the middle of an organisation and are not distorted by very large or small pay rates or bonuses. However, this means that not all gender pay gap issues will be picked up. For example, a median average might show a better indication of the 'middle of the road' pay gap in a sports club with a mean average distorted by very highly paid players and board members, but it could also fail to pick up as effectively where the pay gap issues are most pronounced in the lowest paid or highest paid employees.

^{*} **Technical note:** 36 authorities (~11% per cent) had not provided gender pay gap data for 2022/23. These percentages are based on the 295 authorities which had provided data. Isles of Scilly and City of London have also been removed from the data as they are very distinct authorities which can skew the data.

LGA Workforce Survey **England**



AUTOMATIC ANNUAL INCREMENTS

OR SIMPLE ANNUAL **INCREMENTAL** PROGRESSION) IS USED BY.

OF COUNCILS FOR THE MAJORITY OF THEIR STAFF LGA Workforce Survey **England**

RECRUITMENT AND RETENTION DIFFICULTIES WERE EXPERIENCED BY:

OF COUNCILS

THE TWO MOST COMMON RECRUITMENT AND RETENTION DIFFICULTIES WERE:

MAKING NO SUBSTANTIVE CHANGES TO STAFFING NUMBERS

52%

INCREASING APPRENTICSHIPS

39%



LABOUR TURNOVER

2022

LGA Workforce Survey

England 9% 2015/16 13% 10% 2016/17 13% 10% 2017/18 13% 13% 2018/19 13% 10% 2019/20 9% 15% 2020/21 14%

MEDIAN VACANCY RATE

MEDIAN LABOUR TURNOVER RATE

Note: labour turnover is calculated in the workforce survey as the total number of leavers expressed as a percentage of the average headcount of employees over the financial year. CAPACITY SKILLS GAP

2022

LGA Workforce Survey England

CAPACITY **MANAGING** CHANGE

TOP THREE

CAPABILITY

PEOPLE MANAGEMENT

PFOPI F **MANAGEMENT**

MANAGING CHANGE

SUPPORTING COMMERCIALITY

56%

SUPPORTING **DIGITALISATION/U** SF OF **TECHNOLOGY**

SICKNESS ABSENCE

2021

LGA Workforce Survey England

> **AVERAGE PERCENTAGE** OF DAYS LOST DUE TO SICKNESS:

4.3% 8.7 davs

per FTE

LGA Chief Execs/Chief Officers Survey England



ASIAN SENIOR OFFICERS

2.5%

BLACK SENIOR OFFICERS

2.3%

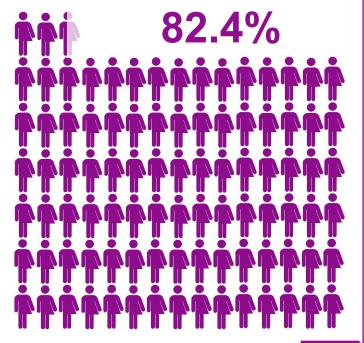
MIXED ETHNICITY SENIOR OFFICERS

1.0%

UNDECLARED ETHNICITY SENIOR OFFICERS

11.8%

WHITE SENIOR OFFICERS





LGA Chief Execs/Chief Officers Survey England

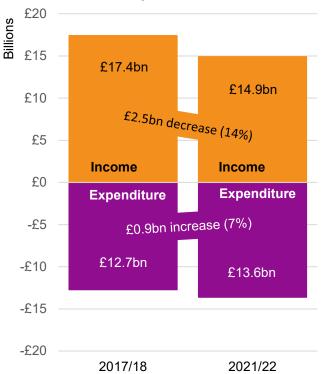
FEMALE: 46.8% MALE: 52.7% PREFER NOT TO SAY: 0.2%



LGA Chief Execs/Chief Officers Survey **England** Chief officer is any officer whose contract relates to the Joint National Council handbook for Chief Officers. The officers falling into this group will vary locally although there are some statutory Chief Officer posts. MEAN: 50.6 MEDIAN 51.6

MHCLG Local Government Finance Release England

Total LGPS income and expenditure



Like-for-like changes removing the effects of mergers and large transfers.

LGPS MARKET VALUE

2021/22

MHCLG Local Government Finance Release England



MARKET VALUE

OF THE LOCAL GOVERNMENT PENSION SCHEME IN ENGLAND AND WALES AT THE END OF MARCH 2022:

£341bn

AN INCREASE



£25.4bn

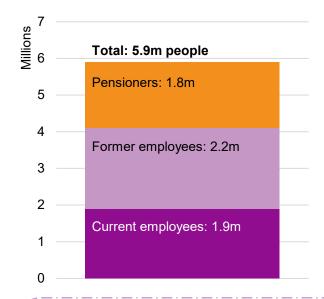
OR

8.1%

SINCE 2020/21

MHCLG Local Government Finance Release England

Total LGPS membership



Note: Pension Scheme data is produced annually and importantly it covers all scheme membership without separating Local Government employees from the other public sector and other bodies.

LGPS RETIREMENTS

2021/22

MHCLG Local Government Finance Release England

RETIREMENTS

FROM THE LOCAL GOVERNMENT PENSION SCHEME IN ENGLAND AND WALES IN 2018/19:



90,422

AN INCREASE

11,331

OR

14.3%



SINCE 2020/21

2021/22

DfE Schools Workforce Census England



512 THOUSAND



466 THOUSAND DfE Schools Workforce Census England



2021/22 MEAN SALARY OF ALL TEACHERS IN STATE FUNDED SCHOOLS FTE

£42,358



2020/21 MEAN SALARY OF ALL TEACHERS IN STATE FUNDED SCHOOLS FTE

£41,799

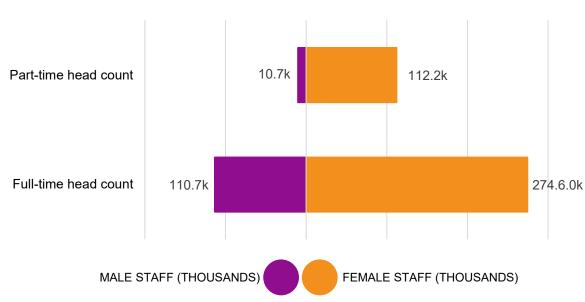


2021/22 MEDIAN SALARY OF ALL TEACHERS IN STATE FUNDED SCHOOLS FTE

£39,982

WORKING PATTERN BREAKDOWN

DfE Schools Workforce Census England



2021/22

Home Office Fire and Rescue Statistics England



Full-Time Equivalent

30,723

22,626

Wholetime FTE

8,097

On-call FTE

Home Office Fire and Rescue Statistics **England**

8.6% FEMALE 2.985



89.2% MALE 31.107



FIREFIGHTERS - TOTAL PAY BILL 2023

Firefighters' Workforce Survey* **England**

FULL-TIME RETAINED £1,038,507,000 £101,159,000

TOTAL PAY BILL £1,139,666,000

Does not include employer costs eg

national insurance and pensions.

* Note: These pay bill estimates are based on the figures from the latest National Joint Council Survey, which have been increased in line with subsequent pay awards.

Firefighters' Workforce Survey **England**



FULL-TIME STAFF £36,121



RETAINED STAFF £7,667



WORKFORCE AVERAGE

£26,983

LGA Police Staff Survey England



EMPLOYEES

73,348



67,488

POLICE DEMOGRAPHICS

2023

POLICE PAY BILL

2023

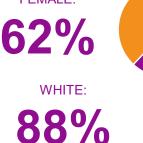
LGA Police Staff Survey **England**



FULL TIME:

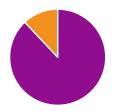
76%

FEMALE:



AGED 35-54:

46%



LGA Police Staff Survey **England**



TOTAL BASIC PAY BILL

£2,037m



ADDITIONAL PAY

£258m (11%)



TOTAL GROSS PAY BILL

£2,295m

Does not include employer costs eg national insurance and pensions.

England

Skills for Care Social Care Survey

33,000

REGISTERED NURSES

-37%

DOWN BY 5,600

Skills for Care Social Care Survey **England**

1,155,000



Independent sector employees



130,000

Direct payments employees

113,900



Local authority employees



2022/23

SINCE

Skills for Care Social Care Survey **England**

JOBS VS. PEOPLE

2022/23

Skills for Care Social Care Survey **England**



FTE JOBS 1.10 MILLION (Filled posts)



EMPLOYEES 1.39 MILLION

JOB COUNT 1.79 MILLION



+0.5% **UP 10,000 JOBS**

SINCE 2021/22



AVG. VACANCY RATE

Down from 10.7% in 2021/22

2009/10 235K +23% +55K 2016/17 290K 2017/18 285K 2018/19 295K 2019/20 285K 2020/21 285K 2021/22 270K 2022/23 275K JOBS FOR CARE HOMES WITH



NURSING

Skills for Care Social Care Survey
England



ORGANISATIONS

INVOLVED IN PROVIDING/ORGANISING ADULT SOCIAL CARE:

18,000



ESTABLISHMENTS

IN WHICH THESE SERVICES WERE DELIVERED:

39,000

Skills for Care Social Care Survey England

215,000

RECIPIENTS OF
DIRECT PAYMENT
ADULTS / OLDER PEOPLE /

CARERS

EMPLOY THEIR OWN STAFF

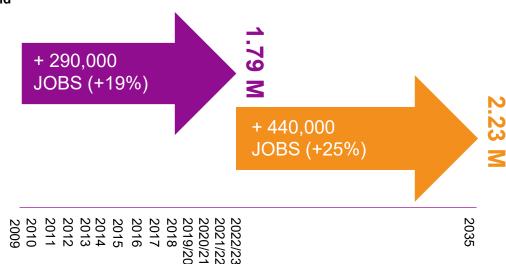
32%

69,000 APPROX.

2022/23

FORECASTS AND TRENDS

Skills for Care Social Care Survey England



FOR MORE INFORMATION:

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