

Ref	Service area	Net expenditure (£)	Current RNF	Current RNF Block	Possible future approach
SCHOOLS					
65	Other education and community budget	2,833,994	Youth and Community RNF	Children's Services	Children's services RNF
HIGHWAYS AND TRANSPORT SERVICES					
Transport planning, policy and strategy					
11	Highways maintenance planning, policy and strategy	105,147	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF Foundation formula <u>OR</u> Highway Maintenance and Transport RNF
12	Public and other transport planning, policy and strategy	287,535	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Highways and roads - maintenance					
31	Structural maintenance - principal roads	81,447	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
32	Structural maintenance - other LA roads	162,473	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
33	Structural maintenance - bridges	59,653	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
41	Environmental, safety and routine maintenance - principal roads	253,150	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
44	Environmental, safety and routine maintenance - other LA roads	473,245	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
48	Winter service	139,881	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
49	Street lighting (including energy costs)	499,760	Highway Maintenance RNF	Highway Maintenance	Highway Maintenance RNF
Traffic management and road safety					
51	Congestion charging	-174,705			-
52	Bus lane enforcement	-19,064			-
54	Road safety education and safe routes (including school crossing patrols)	69,227	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
58	Other traffic management	143,329	Upper Tier EPCS RNF / Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Parking services					
61	On-street parking	-475,255	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
62	Off-street parking	-346,273	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Public transport					
71	Statutory concessionary fares	1,062,027	Concessionary travel RNF	Environmental, Protective and Cultural Services	Foundation formula <u>OR</u> Highway Maintenance and Transport RNF <u>OR</u> Adult Social Care RNF
72	Discretionary concessionary fares	94,870			Foundation Formula
73	Support to operators - bus services	923,852	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation formula <u>OR</u> Highway Maintenance and Transport RNF
74	Support to operators - rail services	188,900			-
75	Support to operators - other	109,564			-
76	Public transport co-ordination	391,129			-
80	Airports, harbours and toll facilities	-17,066			-
SOCIAL CARE AND PUBLIC HEALTH					
Children's social care					
10	Children's social care: Sure start children's centres/flying start and early years	537,987	Children's Social Care RNF	Children's Services	Children's services RNF
13	Children's social care - Children Looked After	4,017,584	Children's Social Care RNF	Children's Services	Children's services RNF
15	Children's social care - Other children's and families services	229,961	Children's Social Care RNF	Children's Services	Children's services RNF
22	Children's social care - Family Support Services	980,917	Children's Social Care RNF	Children's Services	Children's services RNF
23	Children's social care - Youth Justice	192,824	Children's Social Care RNF	Children's Services	Children's services RNF
25	Children's social care: Safeguarding children and young people's services	1,999,473	Children's Social Care RNF	Children's Services	Children's services RNF
26	Children's social care - Asylum Seekers	135,549	Children's Social Care RNF	Children's Services	Children's services RNF
27	Children's social care: Services for young people	381,744	Children's Social Care RNF	Children's Services	Children's services RNF
Adult social care					
32	Physical support - adults (18-64)	1,153,297	Social Services for Younger Adults RNF	Adult's Personal Social Services	Adults' Social Care RNF
33	Physical support - older people (65+)	3,423,414	Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
34	Sensory support - adults (18-64)	50,323	Social Services for Younger Adults RNF	Adult's Personal Social Services	Adults' Social Care RNF
35	Sensory support - older people (65+)	102,075	Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
36	Support with memory and cognition - adults (18-64)	53,403	Social Services for Younger Adults RNF	Adult's Personal Social Services	Adults' Social Care RNF
37	Support with memory and cognition - older people (65+)	822,512	Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
40	Learning disability support - adults (18-64)	4,545,860	Social Services for Younger Adults RNF	Adult's Personal Social Services	Adults' Social Care RNF
41	Learning disability support - older people (65+)	559,562	Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
44	Mental health support - adults (18-64)	636,953	Social Services for Younger Adults RNF	Adult's Personal Social Services	Adults' Social Care RNF
45	Mental health support - older people (65+)	416,475	Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
48	Social support: Substance misuse support	24,204	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF



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49	Social support: Asylum seeker support	30,712	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
50	Social support: Support for carer	130,439	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
51	Social support: Social Isolation	75,629	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
53	Assistive equipment and technology	180,368	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
54	Social care activities	1,478,212	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
55	Information and early intervention	197,448	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
56	Commissioning and service delivery	1,033,382	Social Services for Younger Adults RNF / Social Services for Older People RNF	Adult's Personal Social Services	Adults' Social Care RNF
Public Health					
61	Sexual health services - STI testing and treatment (prescribed functions)	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
62	Sexual health services - Contraception (prescribed functions)	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
63	Sexual health services - Advice, prevention and promotion (non-prescribed functions)	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
65	NHS health check programme (prescribed functions)	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
66	Health protection - Local authority role in health protection (prescribed functions)	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
68	National child measurement programme (prescribed functions)	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
70	Public health advice (prescribed functions)	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
71	Obesity - adults	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
72	Obesity - children	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
73	Physical activity - adults	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
74	Physical activity - children	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
76	Substance misuse - Drug misuse - adults	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
77	Substance misuse - Alcohol misuse - adults	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
78	Substance misuse - (drugs and alcohol) - youth services	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
80	Smoking and tobacco - Stop smoking services and interventions	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
81	Smoking and tobacco - Wider tobacco control	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
83	Children 5-19 public health programmes	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
84	Miscellaneous public health services - Children's 0-5 services (prescribed functions)	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
85	Miscellaneous public health services - Children's 0-5 services - Other (non-prescribed)	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
86	Miscellaneous public health services	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
Public Health Expenditure by Primary Care Service Provider					
93	General Practice Services (included above within total public health)	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
94	Dental Services (included above within total public health)	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
95	Pharmaceutical Services and Locally Commissioned Services from Pharmacies (included above within total public health)	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
96	Eye Care Services (included above within total public health)	-	Public Health - not currently in Settlement	-	Public Health Grant RNF
HOUSING SERVICES 2015-16					
10	Housing strategy, advice and enabling	128,383	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
20	Housing advances	10,956	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Private sector housing renewal					
31	Administration of financial support for repairs and improvements	28,218	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
38	Other private sector housing renewal	26,145	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Homelessness					
39	Other nightly paid, privately managed accommodation	27,623	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula <u>OR</u> Non-HRA Housing/Homelessness RNF
40	Private managed accommodation leased by the authority	26,808	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula <u>OR</u> Non-HRA Housing/Homelessness RNF
41	Hostels (non-HRA support)	10,829	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula <u>OR</u> Non-HRA Housing/Homelessness RNF
42	Bed/breakfast accommodation	73,070	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula <u>OR</u> Non-HRA Housing/Homelessness RNF
43	Private managed accommodation leased by RSLs	6,979	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula <u>OR</u> Non-HRA Housing/Homelessness RNF
44	Directly with a private sector landlord	11,470	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula <u>OR</u> Non-HRA Housing/Homelessness RNF
45	Accommodation within the authority's own stock (non-HRA)	-5,454	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula <u>OR</u> Non-HRA Housing/Homelessness RNF
46	Other temporary accommodation	-3,417	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula <u>OR</u> Non-HRA Housing/Homelessness RNF

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47	Homelessness: Administration	136,866	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula <u>OR</u> Non-HRA Housing/Homelessness RNF
48	Accommodation within RSL stock	13,654			Foundation Formula <u>OR</u> Non-HRA Housing/Homelessness RNF
49	Homelessness: Prevention	83,988	Homelessness Prevention (Grant rolled in 2013-14)	-	Foundation Formula <u>OR</u> Non-HRA Housing/Homelessness RNF
50	Homelessness: Support	42,694			Foundation Formula <u>OR</u> Non-HRA Housing/Homelessness RNF
Housing benefits					
51	Rent allowances - discretionary payments	39,386			-
52	Non-HRA rent rebates - discretionary payments	5,037			-
53	Rent rebates to HRA tenants - discretionary payments	7,623			-
57	Housing benefits administration	381,788			-
60	Other council property (Non-HRA)	2,625	County-Level EPCS and Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Housing welfare					
75	Supporting People	433,765	Supporting People (Grant rolled in 2011-12)	-	Foundation Formula <u>OR</u> Adult Social Care RNF <u>OR</u> Non-HRA Housing/Homelessness RNF
78	Other welfare services	18,947			Foundation Formula <u>OR</u> Adult Social Care RNF <u>OR</u> Non-HRA Housing/Homelessness RNF
CULTURAL, ENVIRONMENTAL, REGULATORY AND PLANNING SERVICES					
CULTURAL AND RELATED SERVICES					
Culture and heritage					
111	Archives	38,783	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
112	Arts development and support	78,920	Upper Tier EPCS RNF / Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
113	Heritage	30,811	Upper Tier EPCS RNF / Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
114	Museums and galleries	173,459	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
115	Theatres and public entertainment	133,913	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Recreation and sport					
121	Community centres and public halls	45,728	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
122	Foreshore	1,496	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
123	Sports development and community recreation	134,523	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
128	Sports and recreation facilities, including golf courses	313,319	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
130	Open spaces	661,534	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
140	Tourism	63,418	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
150	Library service	669,633	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
ENVIRONMENTAL AND REGULATORY SERVICES					
210	Cemetery, cremation and mortuary services	-94,363	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Regulatory services					
219	Trading standards	110,996	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
220	Water safety	3,193	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
221	Food safety	86,548	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
222	Environmental protection; noise and nuisance	139,389	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
223	Housing standards	33,039	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
224	Health and safety	31,858	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
225	Port health (excluding levies)	1,281	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
226	Port health levies	526			-
227	Pest control	17,050	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
228	Public conveniences	55,826	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
229	Animal and public health; infectious disease control	59,753	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
230	Licensing - Alcohol and entertainment licensing; taxi licensing	10,050	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Community Safety					
231	Crime Reduction	155,826			Foundation Formula
232	Safety Services	76,462			Foundation Formula
233	CCTV	53,290			Foundation Formula



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Flood defence, land drainage and coast protection					
241	Defences against flooding	31,521	Flood Defence RNF	Environmental, Protective and Cultural Services	Foundation Formula <u>OR</u> Flood RNF
243	Land drainage and related work (excluding levy / Special levies)	24,313	Flood Defence RNF	Environmental, Protective and Cultural Services	Foundation Formula <u>OR</u> Flood RNF
244	Land drainage and related work - Levy / Special levies	27,692	Flood Defence RNF / Continuing EA levies RNF	Environmental, Protective and Cultural Services	Foundation Formula <u>OR</u> Flood RNF
247	Coast protection	12,023	Coast Protection RNF	Environmental, Protective and Cultural Services	Foundation Formula <u>OR</u> Coastal Protection RNF
250	Agricultural and fisheries services	-13,029			Foundation Formula
270	Street cleansing (not chargeable to Highways)	682,213	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Waste management					
281	Waste collection	859,319	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Waste Collection RNF <u>OR</u> Foundation Formula
282	Waste disposal	1,977,692	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Waste Disposal RNF <u>OR</u> Foundation Formula
283	Trade waste	-42,114	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Waste Collection RNF <u>OR</u> Foundation Formula
284	Recycling	590,819	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Waste Disposal RNF <u>OR</u> Foundation Formula
285	Waste minimisation	22,216	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Waste Collection RNF <u>OR</u> Foundation Formula
286	Climate change costs	9,936	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
PLANNING AND DEVELOPMENT SERVICES					
310	Building control	46,481	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
320	Development control	185,349	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Planning policy					
335	Conservation and listed buildings planning policy	26,483	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
338	Other planning policy	238,741	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
340	Environmental initiatives	44,898	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
350	Economic development	355,808	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
351	Economic research	8,011	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
352	Business support	19,620	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
360	Community development	250,532	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
PROTECTIVE, CENTRAL AND OTHER SERVICES					
FIRE AND RESCUE SERVICES					
210	Community fire safety	201,262	Fire and Rescue RNF	Fire and Rescue	Fire & Rescue RNF
220	Fire fighting and rescue operations	1,748,832	Fire and Rescue RNF	Fire and Rescue	Fire & Rescue RNF
230	Fire and rescue service emergency planning and civil defence	11,054	Fire and Rescue RNF	Fire and Rescue	Fire & Rescue RNF
CENTRAL SERVICES					
410	Corporate and Democratic Core	1,176,846	Fixed Costs RNF	Environmental, Protective and Cultural Services	Foundation Formula
CENTRAL SERVICES TO THE PUBLIC					
Local tax collection					
421	Council tax collection	237,981	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
422	Council tax discounts for prompt payment	755	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
423	Council tax discounts locally funded	3,619	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
425	Council tax support administration	166,362	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
426	Non-domestic rates collection	11,417	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
428	BID ballots	218	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
430	Registration of births, deaths and marriages	8,299	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
Elections					
441	Registration of electors	94,756	Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
442	Conducting elections	111,500	Fixed Costs RNF	Environmental, Protective and Cultural Services	Foundation Formula
450	Emergency planning	39,048	Upper Tier EPCS RNF / Lower Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
460	Local land charges	-25,336			Foundation Formula
465	Local welfare assistance schemes	39,551			Foundation Formula
470	General grants, bequests and donations	82,481			Foundation Formula
475	Coroners' court services	88,233	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula
476	Other court services	1,585	Upper Tier EPCS RNF	Environmental, Protective and Cultural Services	Foundation Formula