

Funded by UK Government

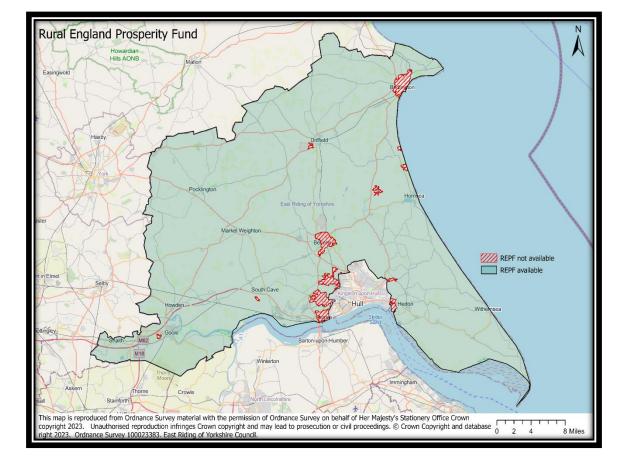


# **Shared learning from the UKSPF**

## 6 December 2023







East Riding of Yorkshire	UKPSF	UKPSF	REPF	TOTAL
UKSPF & REPF Allocations	Revenue	Capital	Capital	
Communities and Place	2,254,662	1,662,387	810,827	4,727,876
Supporting Local Business	2,512,898	480,400	991,000	3,984,298
People and Skills	2,831,997	0	0	2,831,997
Management & Admin (6.5%)	677,275	0	0	677,275
TOTAL	8,276,832	2,142,787	1,801,827	12,221,446

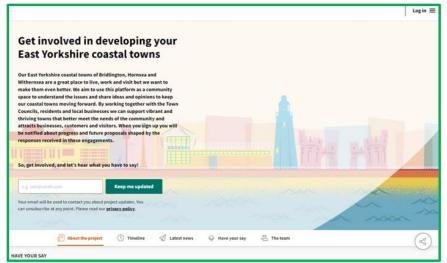


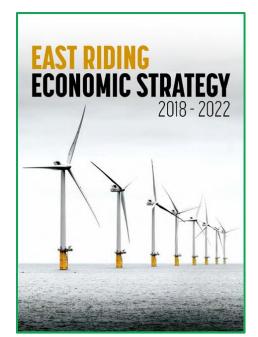
### UKSPF + REPF Investment Plan Development

#### **Town Centre Recovery Action Plans**

Driffield				
Themes	Growth Opportunities	Current/Planned Activity		
Housing	Local Plan allocations	Local Plan infrastructure developments according to masterplan		
_		provisions/developer agreements		
	Derelict sites around town centre offer potential for brown field	Driffield TC promoting Community Led Housing Initiative -		
	development but market failure continues for some sites; Mott	supported through ERYC Housing Strategy to undertake a Housing		
	MacDonald study (2016) sets out the potential for development of	Needs Analysis; challenges for resource to lead a project and for		
	sites through targeted interventions	financial management/delivery capacity		
		See also – development of Driffield Town Strategy (Autumn 2020)		
Town Centre	Current issues identified by review of East Riding Local Plan	Driffield Town Strategy - Funding now in place through LEP/DTC		
& Retail	(White Young Green) Town Centre Retail and Leisure Study	and ERYC for commissioning September 2020 to report January		
(TCRLS)	(TCRLS)	2020 (will include review of TCRLS, Mott MacDonald Investment		
		Strategy Study, and Future Towns report)		
	"Future Towns" YNYER LEP commissioned report by Metro	Consider as part of the Driffield Town Strategy commission Real		
	Dynamics makes recommendations for general future role of town	Driffield - through Love Your High Street potential to re-introduce		
	centres and particular analysis of Driffield	the branding for independent retailers to use for promotion		
Business &	Significant SME business base across the whole town, with	Recommendations from Mott MacDonald report (2016) to be		
Employment	employment sites at Kelleythorpe and Skerne Road offer potential	considered as part of Driffield Town Strategy		
	for further development, investment and new business to provide			
	local employment; Mott MacDonald study (2016) sets out the	Love Your High Street - scope and eligibility broadened to help		
	potential growth of both sites supported through a series of	Covid-19 response for small business to undertake small scale		
	interventions	improvement/growth opportunities		
Si	Small business growth	Strengthen links for local business with ERYC Business Services and		
		opportunities for Supply Chain Network		
Place Based	Driffield Foodbank - requires new premises from June 2020	Options under consideration but requires sustainable operating		
	Driffield Methodist Church - re-development of DMC providing	base - Driffield Food Bank were a leading partner in the Driffield		
	extensive community facilities in the town centre	Community Hub pandemic response arrangements.		
	Driffield Youth Action - successfully established and operated at			
	Driffield Skatepark, Skerne Road			
	Driffield Skatepark - independently managed and operated			

#### **Commonplace Engagement Platform**





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### **Delivery: Communities and Place Year I**





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VELLING

### **Delivery: Communities and Place Years 2&3**



- Single open application process across UKSPF and REPF
- Web-based grant management system (whole application life cycle)
- Small grants (£5,000 to £24,999) and large grants (£25,000 to £100,000)
- Digital grants (up to £10,000)
- Initial Expression of Interest (EOI) stage
- Full application form
  - Additional info (i.e., supporting documents e.g. relevant policies, accounts etc.)
  - Full technical assessment (compliance, VFM, outputs and outcomes, scoring against priorities minimum benchmark score)
  - Grant Panel officers and external stakeholders (consider additionality, meets local and strategic objectives and priorities)
  - Open call grants all assessed together to enable ranking
- Allocation of funding determined by officers (behind the scenes) to maximise fund availability across both UKSPF and REPF
- Year 3 thematic calls, learning from Year 2

### **Delivery: People & Skills 2&3**



#### Year 2 (2023-2024)

- Available allocation of £740k with a provisional further £1m in Year 3 offered as a managed contract to VCSE provision previously supported ESIF
- Open grant call full application stage only
  - Full technical assessment by officers (compliance, VFM, outputs and outcomes, scoring against priorities minimum benchmark score)
  - > Decision to award taken by Local Partnership Board (due to size of grant)
- Contract awarded for delivery across interventions E33 to E36 as part of a partnership-led approach with a consortium of eligible VCSE delivery partners

#### Year 3 (2024-2025)

- Discussions held with local stakeholders in September 2023 to review the investment priorities and develop final call designs
- Remaining allocation of £1.1m £700k now out for applications
  - Support for the Unemployed (£300k)
  - Skills support for the Workforce (£400k)
- Some budget retained to enable additional calls to be published to respond to any unmet needs once the above calls close



### **Delivery: Supporting Local Business**

LEVELLING — UP —

• Delivery drivers

**Economic Strategy and Data** 

Shared Prosperity Output Requirements

Sector Growth

Partners

Business Feedback / Needs

f 🏏 You Tube

## **Delivery: Supporting Local Business**

#### Delivery mechanism

- To listen and support the local business community by being responsive to individual needs through a variety of support mechanisms in a cost effective manner.
- Work with key stakeholders, partners, specialists from across the priorities to maintain up to date knowledge of current offers, understanding of need, development of offer and ensure value added.

#### • Delivery model





### **Delivery: Supporting Local Business**



#### • Key Stakeholders / Delivery Partners

- Keeping us up to date on your current offers and support for brokerage and sign posting
- Be part of working groups to feed in business intelligence discuss ideas, requirements to shape future service offers.
- To be advocates of our services / tools
- Delivering elements or parts of the service

#### Specialist projects

- > Development of key projects responding to interventions and economic conditions.
- Bubwith Business Directory
- Tourism Conference
- Made in East Yorkshire Xmas Market
- Food and Drink sector development



### **Technical Assistance, Monitoring & Evaluation**

- Technical Assistance; continuing with the model of ESIF TA, supporting applicants to bring forward good quality, compliant projects, as well as supporting robust governance, accountability and partnership engagement. Activity includes;
  - One to one support, one to many support workshops
  - Project Officer assigned to each project
  - Monitoring visits during project delivery
  - Separation of duties from staff working with projects and those appraising projects
  - Workshops; how to apply, compliance (subsidy control, procurement, publicity, document retention, risk), outputs and outcomes, project life cycle
- Quarterly monitoring
- End of project evaluation









# Beverley Festival of Angels

II December 2022 -I4 January 2023

This project has used the social value engine to help identify a monetary value to represent the estimated social return of the project using indicative data. For more information please visit socialvalueengine.co.uk







### **Social Value Impact**

The Festival of Angels took place at St Mary's Church, Beverley. It was a hugely successful, illuminated art project and built on Beverley's strengths as a key market town with a regular and diverse events calendar.



Total Social Value Achieved: £304,959.05 Total Cost of Delivery: £54,884.19

LoveYourHighStreet

440+

Volunteer

Hours









# **Information / Contact Points**







For further information on the Council's delivery of the UKSPF and REPF please visit: <a href="https://www.eastriding.gov.uk/council/grants-and-funding/uk-shared-prosperity-fund/">https://www.eastriding.gov.uk/council/grants-and-funding/uk-shared-prosperity-fund/</a>

For further information regarding the East Riding's UKSPF and REPF programmes, email:

- <u>ukspfund@eastriding.gov.uk</u>
- <u>business.support@eastriding.gov.uk</u>



https://howtodoitforeastyorkshire.org/

