


# 2013-14 RNF Indicators

# Key

Rating	Description
DG	Data available for foreseeable future
LG	Data available for at least 15 years
A	Data needs updating
O	Data needs updating, but previous attempts to do so have failed
R	Data unlikely to be available by end of the Parliament

Symbol	Description
●	Historic data currently being used
£	Data needs to be purchased
? →	Could potentially be funded through 100% business rates by the end of the Parliament
	<p>Benefits data rolling into Universal credit.</p> <p>Universal credit is being gradually rolled-out across the country. It is already available to single people throughout Great Britain. In addition, it is available to couples and families in some jobcentre areas.</p> <p>Until all of the country is receiving universal credit it will not be possible to use this data to calculate needs</p>

# Youth and Community Services

## RNF

Name	Data Source(s)	
Projected population aged 13 to 19 in 2013	Sub-national population projections	DG
Pupils of secondary school age in low achieving ethnic groups	Schools census	DG
Area Cost Adjustment for Education	Annual Survey of Hours and Earnings Subjective Analysis Return Trading Services Revenue accounts 2005-06 Base Estimate Returns Revaluation of Local Authority Schools undertaken by the Valuation Office Mid-year population estimates	LG
Children in out-of-work families in receipt of child tax credits	Numerator: HMRC Denominator: Mid-year population estimates	R



# LA Central Education Services

## RNF

Name	Data Source(s)	
<b>Pupils aged 3 to 18</b>	School Census Pupil Referral Unit (PRU) Census Alternative Provision Census Early Years Census	DG
<b>Resident pupils aged 3 to 18</b>	School Census Pupil Referral Unit (PRU) Census Alternative Provision Census Early Years Census	DG
<b>Ward Sparsity</b>	Population Census	LG
<b>Area Cost Adjustment for Education</b>	Annual Survey of Hours and Earnings Subjective Analysis Return Trading Services Revenue accounts 2005-06 Base Estimate Returns Mid-year population estimates	LG
<b>Children in out-of-work families in receipt of child tax credits</b>	Numerator: HMRC Denominator: Mid-year population estimates	R



# Children's Social Care RNF

Name	Data Source(s)	
<b>Projected population aged 0 to 17</b>	Sub-National Population Projections	DG
<b>Children Without Good Health</b>	Population Census	LG
<b>Children in black ethnic groups</b>	Population Census	LG
<b>Foster Cost Adjustment</b>	Population Census	LG
<b>Area cost adjustment for children's social care and younger adults' personal social services</b>	Annual Survey of Hours and Earnings Subjective Analysis Return Small and Medium Enterprise (SME) statistics Trading Services Revenue accounts Revenue Outturn forms (RO3) Annual Business Inquiry – part 2 Council Personal Social Services Gross Expenditure PSS EX1 applicable sample of publicly available company accounts mid-2011 population estimates	LG
<b>Income support / income based jobseeker's allowance / guarantee element of pension credit claimants aged 18 to 64 years</b>	Numerator: Work and Pensions Longitudinal Study (WPLS) DWP Computer System (claimants counts) Denominator: Mid-Year Population Estimates	R



# Older People's Social Care RNF

Name	Data Source(s)	
Older people receiving attendance allowance	<i>Numerator:</i> Work and Pensions Longitudinal Data (WPLS) <i>Denominator:</i> Mid-Year Population Estimates	DG
Projected household and supported residents aged 65 and over	Sub-National Population Projections Mid-Year Population Estimates Population Census Form S1	LG
Older people in rented accommodation	Population Census	LG
Older people living in one person households	Population Census	LG
Sparsity adjustment for people aged 65 and over	Population Census	LG
Area Cost Adjustment for Older People's Social Care	Annual Survey of Hours and Earnings etc.	LG
Older people on income support / income based jobseeker's allowance / guarantee element of pension credit	<i>Numerator:</i> Work and Pensions Longitudinal Study (WPLS) Income Based Jobseeker's Allowance claimants' records in August <i>Denominator:</i> Mid-Year Population Estimates	R
Low income adjustment	<i>Numerator:</i> Work and Pensions Longitudinal Study (WPLS) Income Based Jobseeker's Allowance claimants' records in August <i>Denominator:</i> Mid-Year Population Estimates	R



# Younger Adults' Social Care RNF

Name	Data Source(s)	
<b>Projected population aged 18 to 64</b>	Sub-National Population Projections	DG
<b>People aged 18 to 64 receiving disability living allowance</b>	<i>Numerator:</i> Work and Pensions Longitudinal Data (WPLS) <i>Denominator:</i> Mid-Year Population Estimates	DG
<b>People aged 18 to 64 who are long term unemployed or have never worked</b>	Population Census	LG
<b>People aged 18 to 64 who work in routine or semi routine occupations</b>	Population Census	LG
<b>Households with no family</b>	Population Census	LG
<b>Area cost adjustment for children's social care and younger adults' personal social services</b>	Annual Survey of Hours and Earnings Small and Medium Enterprise (SME) statistics Subjective Analysis Return Trading Services Revenue accounts Revenue Outturn forms (RO3) Annual Business Inquiry – part 2 Council Personal Social Services Gross Expenditure PSS EX1 applicable sample of publicly available company accounts Mid-Year Population Estimates	LG

# Fire and Rescue RNF

Name	Data Source(s)	
Projected population	Sub-National Population Projections	DG
Population Sparsity	Population Census	LG
COMAH sites	<i>Numerator:</i> Heath and Safety Executive <i>Denominator:</i> Mid-Year Population Estimates	LG
Area Cost Adjustment for Fire and Rescue	Annual Survey of Hours and Earnings Subjective Analysis Return Base Estimates Returns 1992-93 Business Floorspace National Non-Domestic Rates Contributions Return Mid-Year Population Estimates	LG
Community Fire Safety	School Census (SC) Pupil Referral Unit (PRU) Census Alternative Provision Census ACORN data Mid-Year Population Estimates	A
Coastline	<i>Numerator:</i> 1991 administrative areas from the Boundary Line Product provided by Ordnance Survey <i>Denominator:</i> Mid-Year population estimates	A
Property and Societal Risk Index	Valuation Office Agency data FSEC Toolkit	A
Risk Index	Labour Force Survey Work and Pensions Longitudinal study (WPLS) New Deal Evaluation database Individualised Learner Records Registered Deaths Mid-Year Population Estimates	R

£





# Highway Maintenance RNF

Name	Data Source(s)	
<b>Area Cost Adjustment for Highway Maintenance</b>	Annual Survey of Hours and Earnings Subjective Analysis Return Base Estimates Returns 1992-93 Business Floorspace National Non-Domestic Rates Contributions Return Mid-Year Population Estimates	LG
<b>Weighted Road Lengths</b>	R199b form Road network database maintained by the Department for Transport	A
<b>Unweighted Road Lengths</b>	R199b form Road network database maintained by the Department for Transport	A
<b>Traffic Flow</b>	Information provided by private contractors and Highway Authorities on behalf of the Department for Transport	A
<b>Day time population per kilometre</b>	Mid-Year Population Estimates Population Census UK Tourism Survey International Passenger Survey	A
<b>Snowdays</b>	Meteorological Office data	A
<b>Gritdays</b>	Meteorological Office data	A



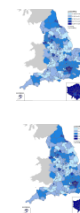
# District-Level EPCS RNF

Name	Data Source(s)	
Projected population	Sub-National Population Projections	DG
Incapacity benefit and severe disablement allowance	Work and Pensions Longitudinal study (WPLS)	DG
Population Sparsity	Population Census	LG
Population Density	Population Census	LG
Country of birth of residents	Population Census	LG
Area Cost Adjustment for EPCS	Annual Survey of Hours and Earnings etc	LG
Day Visitors	Leisure Day Visits Survey Population Census Survey of Visits to Tourist Attractions undertaken by the National Tourist Boards Census of Employment and other information about urban areas, National Parks areas of outstanding natural beauty official bathing beaches	O
Income support/ income based jobseeker's allowance/ guarantee element of pension credit claimants	Work and Pensions Longitudinal study (WPLS)	R
Older people on Income Support/ income based Jobseeker's Allowance/ guarantee element of pension credit	Work and Pensions Longitudinal study (WPLS)	R
Unemployment related benefit claimants	NOMIS	R



# County-Level EPCS RNF

Name	Data Source(s)	
Projected population	Sub-National Population Projections	DG
Incapacity benefit and severe disablement allowance	Work and Pensions Longitudinal study (WPLS)	DG
Population Sparsity	Population Census	LG
Population Density	Population Census	LG
Country of birth of residents	Population Census	LG
Area Cost Adjustment for EPCS	Annual Survey of Hours and Earnings Subjective Analysis Return Annual Business Inquiry – part 2 Small and Medium Enterprise (SME) statistics Trading Services Revenue accounts Revenue Outturn forms (RO5) Business Floorspace National Non-Domestic Rates Provisional Contributions Return an applicable sample of publicly available company accounts Mid-Year Population Estimates	LG
Day Visitors	Leisure Day Visits Survey Population Census Survey of Visits to Tourist Attractions undertaken by the National Tourist Boards Census of Employment and other information about urban areas, National Parks areas of outstanding natural beauty official bathing beaches	O
Income support/ income based jobseeker's allowance/ guarantee element of pension credit claimants	Work and Pensions Longitudinal study (WPLS)	R
Unemployment related benefit claimants	NOMIS	R



# Concessionary Travel RNF

Name	Data Source(s)	
<b>Modelled Boardings</b>	Mid-year population estimates at lower super output area Rural/urban status by lower super output area Annual Population Survey at lower-tier local authority area Public Service Vehicle Operator Survey (PSV Survey) Light Rail operators Survey DfT Statistics on Annual bus vehicle trips per head DfT statistics on vehicle registrations, based on DVLA data.	LG

# Flood Defence RNF

Name	Data Source(s)	
<b>Internal drainage board (IDB) levies expenditure</b>	Sub-National Population Projections	DG
<b>Ordinary watercourses not covered by internal drainage board</b>	Detailed River Network database (DRN) Main River Layer Local Authority Boundary data	A



# Continuing EA Levies RNF

Name	Data Source(s)	
Environment agency (England) levy	Part IV of the statements of levies on councils for the financial year 2012-13 provided by the Environment Agency	DG

# Coast Protection RNF

<b>Name</b>	<b>Data Source(s)</b>	
Coast protection expenditure	General Fund Revenue Accounts Returns (RO5)	DG

# Capital Financing RNF

Name	Data Source(s)	
Interest Rate	PWLB loans data Quarterly Borrowing and Lending Inquiry Bank of England Interactive Database CIPFA Capital Expenditure & Treasury Management Statistics	A
Debt I	Outstanding debt as at 1 April 1990 Credit approvals for the financial years 1990-91 to 2003-04 financed through the GFRA Supported Capital Expenditure (Revenue) for the financial years 2004-05 to 2010-11 financed through the GFRA Assumed capital repayments	DG

£



# Supporting People

Name	Data Source(s)	
<b>Older People and Housing Strategy for Older People</b>	Sub-National Population Projections Index of Multiple Deprivation Population Census Labour Cost Adjustment	A
<b>Homeless Families</b>	As Older People, plus: P1E Quarterly Return	A
<b>Young People</b>	As Older People, plus: Birth registrations in England SSDA903 return	A
<b>Single Vulnerable (Single Homeless)</b>	As Older People, plus: P1E Quarterly Return Rough Sleepers Local Authority forms National Drug Treatment Monitoring System (NDTMS)	A
<b>Single Vulnerable (Mentally Ill)</b>	As Older People, plus: RAP P1 Return	A
<b>Socially Excluded</b>	As Older People, plus: Asylum seekers in receipt of Section 95 support Health Protection Agency data Count of Gypsy and Travellers Caravans	A
<b>People with Disabilities</b>	As Older People, plus: RAP P1 Return	A
<b>Generic Services</b>	As Older People, plus: P1E Quarterly Return Rough Sleepers Local Authority forms National Drug Treatment Monitoring System (NDTMS)	A



# HIV/AIDS Support

<b>Name</b>	<b>Data Source(s)</b>	
<b>HIV Caseload</b>	HIV and AIDS Reporting System (replaced SOPHID Survey)	DG
<b>Women and Children Living With HIV</b>	HIV and AIDS Reporting System (replaced SOPHID Survey)	DG

# Preserved Rights

Name	Data Source(s)	
<b>Preserved Rights Clients Aged 18 to 64</b>	2009 DH Survey	R
<b>Preserved Rights Clients Aged 65 and over</b>	2009 DH Survey	R



# Council Tax Support

Name	Data Source(s)	
<b>Band D Council Tax Amount</b>	Council Tax Requirement Return	DG
<b>Band D Area Council Tax Amount</b>	Council Tax Requirement Return	DG
<b>Band D Precepting Council Tax Amount</b>	Council Tax Requirement Return	DG
<b>Band D Parish Precept Council Tax Amount</b>	Council Tax Requirement Return	DG
<b>Band D Non-Police Precepting Council Tax Amount</b>	Council Tax Requirement Return	DG
<b>2011-12 Subsidised Council Tax Benefit Expenditure</b>	DWP forecast	R
<b>2013-14 Forecast Subsidised Council Tax Benefit Expenditure (England)</b>	DWP forecast	R



# Early Intervention

Name	Data Source(s)	
<b>Projected Population Aged 0 to 4</b>	Sub-National Population Projections	DG
<b>Weighted Projected Population Aged 13 to 19</b>	Sub-National Population Projections	DG
<b>Weighted Pupils Aged 13 to 19</b>	School Census Pupil Referral Unit Census Alternative Provision Census Individualised Learner Records Secure Accommodation Clearing House System (SACHS) The Prison Service Private Youth Offender Institutions	DG
<b>Weighted Pupil Attainment</b>	National Curriculum Assessments National Pupil Database (NPD)	DG
<b>Population Aged 16 to 18 Not In Employment, Education or Training</b>	Client Caseload Information System	DG
<b>Area Cost Adjustment for Education</b>		LG
<b>Deprivation Index</b>	Index of Multiple Deprivation	A
<b>Tax Credit Deprivation Index</b>	HMRC data	R



# Learning Disability and Health Reform

Name	Data Source(s)	
Younger Adults' Social Care RNF	See previous slide	LG
Older People's Social Care RNF	See previous slide	R
Learning Disability Transfer Amounts	Data from LAs and PCTs	R



# LACSEG Transfer

<b>Name</b>	<b>Data Source(s)</b>	
<b>Pupils Aged 3 to 19 in Maintained Schools and Academies</b>	School Census Alternative Provision Census	DG
<b>Pupils Aged 3 to 19 in Special Schools and Special Academies</b>	School Census Alternative Provision Census	DG
<b>Learning Disability Transfer Amounts</b>	School Census Alternative Provision Census	DG